

**FY 2022-23  
Draft  
Strategy Funding  
Request Forms**

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**MEASURE H STRATEGY FUNDING REQUEST FORM**  
**FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	A1 – Homeless Prevention Program for Families
<b>DEPARTMENT/AGENCY</b>	Department of Children and Family Services (DCFS)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
Prevention and Aftercare (P&A) Homeless Prevention Program for Families	\$0	\$500,000	\$500,000 was allocated to DCFS in FY 2020-21. Due to COVID-19, a portion was unspent and carried over to FY 2021-22. Therefore, no new funding was allocated in FY 2021-22. For FY 2022-23, \$500,000 Measure H funding is proposed to maintain service levels comparable to those in FY 2021-22.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES	
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p>	
<p>1. <u>Newly Enrolled</u></p>	<p><i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23: <b>121 families</b></i></p>
<p>2. <u>Served</u></p>	<p><i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i></p>
<p style="margin-left: 40px;">a. <i>Projected carry-over families or individuals from FY 2021-22: <b>None</b></i></p>	
<p style="margin-left: 40px;">b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.): <b>121 families</b></i></p>	
<p>3. <u>Interim or Permanent Housing Outcomes</u></p>	<p><i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.). <b>121 families. Most families will be able to remain in their home (permanent housing) and a smaller number will be provided interim housing assistance.</b></i></p>
<p style="margin-left: 40px;">a. <i>Projected carry-over families or individuals from FY 2021-22: <b>0</b></i></p>	
<p style="margin-left: 40px;">b. <i>Projected new families or individuals: <b>121 families</b></i></p>	

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: **0 families**
- b. Projected new families or individuals: **121 families**
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **N/A**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

***Briefly describe each funded component of the strategy including any new components or revisions to existing components.***

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
Emergency Basic Support Services (EBSS)	EBSS such as: rent, rental deposits, and other housing assistance (utilities, groceries, clothing, and similar items).	\$500,000
<b>Total</b>		<b>\$500,000</b>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	A1 – Homeless Prevention Program for Families
<b>DEPARTMENT/AGENCY</b>	Los Angeles Homeless Services Authority (LAHSA)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
Homeless Prevention for Families	\$11,500,000	\$7,501,000	<i>This strategy will leverage non-CEO administered County funding sources to maintain service levels comparable to those in FY 2021-22.</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23. <b>362 Families</b></i> </li>   <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23. <b>625 Families</b></i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: <b>263 Families</b></i></li> <li>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) <b>362 Families</b></i></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  <i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: <b>263 families</b></i></li> <li>b. <i>Projected new families or individuals: <b>362 families</b></i></li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: **139 families (Legal Services)**
- b. Projected new families or individuals: **50 families (Legal Services)**
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **N/A**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1.Homelessness Prevention Case Management	Homeless service provider staff assist participants facing imminent risk of homelessness with retaining or securing permanent housing. Preventing an episode of homelessness for low-income, at-risk households is achieved by assessing the household's current housing crisis, and providing various forms of individualized, client-driven assistance.	\$2,900,000
2.Homelessness Prevention Financial Assistance	Some of the individualized, client-driven assistance that participants facing imminent risk of homelessness need are short-term financial assistance, such as rental arrears and/or rental assistance.	\$2,985,920
3.Legal Services	Legal Services for Families offers prevention assistance for families at imminent risk of homelessness. This population, particularly those facing eviction, may require legal services including support with eviction prevention, landlord dispute resolution, credit resolution advocacy,	\$575,000

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

	<i>criminal record expungement, and other legal services that relate to housing retention and stabilization.</i>	
4.LAHSA Staff	<i>LAHSA requests Measure H Strategy A1 funding to support staffing as follows: 1 Manager; 1 Supervisor, 3 Coordinators (split between A1 and A5)</i>	<i>\$140,000</i>
5.Shallow Subsidy	<i>Families who receive financial assistance from Prevention programs may need to be connected to Shallow Subsidy to achieve housing stabilization if and when they are no longer eligible to continue receiving financial assistance from their Prevention program.</i>	<i>\$300,000</i>
6.LAHSA Admin		<i>\$600,080</i>
<b>Total</b>		<i>\$7,501,000</i>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	A5 – Homeless Prevention Program for Individuals
<b>DEPARTMENT/AGENCY</b>	Chief Executive Office (CEO)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
<i>Homeless Prevention Program for Individuals</i>	<i>\$450,000</i>	<i>\$ 412,000</i>	<i>Funding allocated to CEO for Continuum of Care contracts for Long Beach, Pasadena and Glendale.</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23. - <b>49</b></i> </li>   <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: <b>N/A</b></i></li> <li>b. <i>Projected new families or individuals: (If the numbers for #1 and #2b are different, please explain.) <b>49</b></i></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  <i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: <b>N/A</b></i></li> <li>b. <i>Projected new families or individuals: <b>38</b></i></li> </ol> </li> </ol>



**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: **N/A**
- b. Projected new families or individuals: - **Increase Income – 10 individuals; education and connection to other resources- 32 individuals**
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:  
**Increase income; increase education and connection to other resources**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

*Briefly describe each funded component of the strategy including any new components or revisions to existing components.*

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <small>(Total should equal amount in column C of Section A of this form)</small>
1. <b>Long Beach CoC</b>	<b>Homeless Prevention for Individuals</b>	<b>\$294,780</b>
2. <b>Pasadena CoC</b>	<b>Homeless Prevention for Individuals</b>	<b>\$78,160</b>
3. <b>Glendale CoC</b>	<b>Homeless Prevention for Individuals</b>	<b>\$22,623</b>
4. <b>LAHSA</b>	<b>Monitoring and Programmatic Support for CoC contracts</b>	<b>\$16,482</b>
5.	<i>[Please add additional rows as necessary.]</i>	
<b>Total</b>		<b>\$412,000*</b>

**\*Rounded to nearest thousand**

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	A5 – Homeless Prevention for Individuals
<b>DEPARTMENT/AGENCY</b>	Department of Children and Family Services

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
Supervised Independent Living Program (SILP) Plus	\$0	\$300,000	\$300,000 was allocated to DCFS in FY 2020-21. Due to COVID-19, a portion was unspent and carried over to FY 2021-22. Therefore, no new funding was allocated in FY 2021-22. For FY 2022-23, \$300,000 Measure H funding is proposed to maintain service levels comparable to those in FY 2021-22.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u> How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23: <b>100 individuals</b></li>   <li>2. <u>Served</u> How many families or individuals are projected to be served under this strategy during FY 2022-23.               <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>None</b></li>   <li>b. Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.): <b>100 new individuals with no carry-overs from the prior fiscal year.</b></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u> How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).               <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>None.</b></li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

b. Projected new families or individuals: **100 individuals.**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: **None.**
- b. Projected new families or individuals: **Projection of 100 transition aged youth (TAY) to receive housing-related assistance.**
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **N/A**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

***Briefly describe each funded component of the strategy including any new components or revisions to existing components.***

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
<i>Housing-related assistance</i>	<i>Housing-related assistance for transition age youth in the SILP-Plus program. Assistance includes: first and last month's rent, security deposit, furniture, and small appliances.</i>	<b>\$300,000</b>
<b>Total</b>		<b>\$300,000</b>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	A5 – Homeless Prevention Program for Individuals
<b>DEPARTMENT/AGENCY</b>	Los Angeles Homeless Services Authority (LAHSA)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
<i>Homeless Prevention for Individuals</i>	\$11,050,000	\$10,224,000	<i>This strategy will leverage non-CEO administered County funding sources to maintain service levels comparable to those in FY 2021-22.</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23. <b>660 Individuals</b></i> </li>   <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23. <b>1,352 Individuals</b></i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: <b>692 Individuals</b></i></li>   <li>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) <b>660 Individuals</b></i></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  <i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: <b>692 individuals</b></i></li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

**b. Projected new families or individuals: 660 individuals**

**4. Other Outcomes (not interim or permanent housing)**

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

a. Projected carry-over families or individuals from FY 2021-22: **100 individuals (Legal Services)**

b. Projected new families or individuals: **45 individuals (Legal Services)**

c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **N/A**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

***Briefly describe each funded component of the strategy including any new components or revisions to existing components.***

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1.Homelessness Prevention Case Management	Homeless service provider staff assist participants facing imminent risk of homelessness with retaining or securing permanent housing. Preventing an episode of homelessness for low-income, at-risk households is achieved by assessing the household's current housing crisis, and providing various forms of individualized, client-driven assistance.	\$3,600,000
2.Homelessness Prevention Financial Assistance	Some of the individualized, client-driven assistance that participants facing imminent risk of homelessness need are short-term financial assistance, such as rental arrears and/or rental assistance.	\$3,917,364
3.Legal Services	Legal Services for Youth and Single Adults offers prevention assistance for persons at imminent risk of homelessness. This population, particularly those facing eviction, may require legal services including support with eviction prevention, landlord dispute resolution, credit	\$1,148,716

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

	<i>resolution advocacy, criminal record expungement, and other legal services that relate to housing retention and stabilization.</i>	
4.LAHSA Staff	<i>LAHSA requests Measure H Strategy A5 funding for staffing as follows: 1 Manager; 1 Supervisor, 3 Coordinators (split between A1 and A5)</i>	<i>\$140,000</i>
5.Shallow Subsidy	<i>Youth and Single Adults who receive financial assistance from Prevention programs may need to be connected to Shallow Subsidy to achieve housing stabilization if and when after financial assistance from Prevention programs they are no longer eligible to continue receiving financial assistance from their Prevention program.</i>	<i>\$600,000</i>
6.LAHSA Admin		<i>\$817,920</i>
<b>Total</b>		<b>\$10,224,000</b>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	<b>B1 – Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI</b>
<b>DEPARTMENT/AGENCY</b>	<b>Department of Public Social Services (DPSS)</b>

**SECTION A**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
<b>STRATEGY</b>	<b>FY 2021-22 TOTAL FUNDING ALLOCATION</b>	<b>FY 2022-23 TOTAL FUNDING REQUEST</b>	<b>EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)</b>
<b>B1</b>	<b>\$5,138,000.00</b>	<b>\$3,620,000</b>	<b>This strategy will leverage non-CEO administered funding to maintain service levels comparable to those in FY 2021-22.</b>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u> How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23. <b>1,436</b></li>   <li>2. <u>Served</u> How many families or individuals are projected to be served under this strategy during FY 2022-23.               <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>740</b></li> <li>b. Projected new families or individuals. <b>352</b> (If the numbers for #1 and #2b are different, please explain.)</li> </ol> <p style="margin-left: 40px;"><b>The 1,436 in number 1 represents new individuals expected to enroll in the program to search for housing. The 352 in number 2 represents the number of individuals projected to receive a subsidy.</b></p> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u> How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).               <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>740 with a shallow subsidy.</b></li> <li>b. Projected new families or individuals: <b>352</b></li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

a. Projected carry-over families or individuals from FY 2021-22:

**N/A**

b. Projected new families or individuals:

**N/A**

c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

**N/A**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

***Briefly describe each funded component of the strategy including any new components or revisions to existing components.***

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. Provide Subsidized Housing to Homeless Disabled Individuals Pursuing Supplemental Security Income (SSI).	The strategy provides a rental subsidy of up to \$475 and move-in assistance up to \$500 to GR participants experiencing homelessness who are securing an approval for SSI.	\$3,620,000
<b>Total</b>		<b>\$3,620,000</b>



**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	B3 – Rapid Rehousing
<b>DEPARTMENT/AGENCY</b>	Chief Executive Office (CEO)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
<i>Rapid Rehousing</i>	<b>\$1,312,000</b>	<b>\$ 740,000</b>	<i>Funding allocated to CEO for Continuum of Care contracts with Long Beach, Pasadena and Glendale.</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23. <b>67</b></i> </li>   <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: <b>N/A</b></i></li> <li>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) <b>67</b></i></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  <i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: <b>N/A</b></i></li> <li>b. <i>Projected new families or individuals: <b>49</b></i></li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: **N/A**
- b. Projected new families or individuals: **Increase income –13; Connection to services - 42**
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **increase income, connection to services,**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

*Briefly describe each funded component of the strategy including any new components or revisions to existing components.*

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. <b>Long Beach CoC</b>	<b>Rapid Rehousing</b>	<b>\$529,217</b>
2. <b>Pasadena CoC</b>	<b>Rapid Rehousing</b>	<b>\$140,320</b>
3. <b>Glendale CoC</b>	<b>Rapid Rehousing</b>	<b>\$40,615</b>
4. <b>LAHSA</b>	<b>Monitoring and Programmatic Support of CoC contracts</b>	<b>\$29,590</b>
5.	<i>[Please add additional rows as necessary.]</i>	
<b>Total</b>		<b>\$740,000*</b>

*\*Rounded to the nearest thousand*

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	B3 – Expand Rapid Rehousing (Time Limited Subsidies)
<b>DEPARTMENT/AGENCY</b>	Los Angeles Homeless Services Authority (LAHSA)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
B3 – Time Limited Subsidies (Rehousing)	\$73,624,000 (Measure H) \$14,095,000 LAHSA Administered Funding  Total: \$87,719,000	\$64,929,000	<p><i>This strategy will leverage CEO and/or non-CEO administered County funding sources to maintain service levels comparable to those in FY 2021-22. LAHSA plans to transition to consolidate and integrate Rapid Rehousing and Recovery Rehousing as a slot-based management system, the Time Limited Subsidy program. This new systemwide refinement and alignment of resources will maintain support for currently housed participants as well as support new permanent housing placements in FY 22-23.</i></p> <p><i>FY 20-21 and 21-22 Rapid Rehousing and Recovery Rehousing programs leveraged one-time funding from Federal and State sources (i.e., ESG-CV and CRF), which were used in part to support Project Roomkey (PRK) participants' exits to permanent housing. While those funding sources will have expired by the end of FY 21-22, there continue to be participants currently enrolled in Project Roomkey (PRK) sites who need housing resources to prevent exits to streets.</i></p> <p><i>This request also shifts LAHSA's funding for Housing Navigation from Strategy E7 into B3 and refines that program model to include associated costs of transportation and application fees to create more expeditious placements into permanent housing.</i></p>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li><u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</i> <ul style="list-style-type: none"> <li><b>Shallow Subsidy Program will newly enroll 480 individuals.</b></li> </ul> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

- ***Time Limited Subsidy will newly enroll 1,400***
- ***Housing Navigation Program will newly enroll 1,840***  
***The participants to be served in Housing Navigation and Time Limited Subsidy programs will be dually enrolled; therefore, there is duplication in the enrollment numbers for Housing Navigation and Time Limited Subsidy programs.***

2. Served

How many families or individuals are projected to be served under this strategy during FY 2022-23.

- a. Projected carry-over families or individuals from FY 2021-22: ***LAHSA projects carry-over of 4,337 individuals and family members***
- b. Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) ***1,400***

3. Interim or Permanent Housing Outcomes

How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).

- a. Projected carry-over families or individuals from FY 2021-22: ***Time Limited Subsidy 4,337***
- b. Projected new families or individuals: ***Time Limited Subsidy 1,400***

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: ***N/A***
- b. Projected new families or individuals: ***N/A***
- c. Projected carry-over units from FY 2021-22: Resident and Property Supportive Services (***RPSS 850 units***)
- d. Projected new units: ***RPSS 850 units***
- e. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: ***None***

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

*Briefly describe each funded component of the strategy including any new components or revisions to existing components.*

A Strategy Component	B Description	C FY 2022-23 Funding Request <small>(total should equal amount in column C of Section A of this form)</small>
1. Time Limited Subsidies	<p>LAHSA's FY 22-23 funding recommendation for Measure H Strategy B3 is submitted in support of LAHSA's planned transition to consolidate and integrate Rapid Rehousing and Recovery Rehousing. This new systemwide refinement and alignment of resources is needed to provide financial assistance and supportive services that will allow for currently housed participants to sustain housing, as well as support new permanent housing placements in FY 22- 23.</p> <p>All RRH providers will be moved from a "Contracted to Serve" model of contracting with LAHSA to a Slot-Based system. Many RRH providers have experienced this slot-based system while providing Recovery Re-Housing programs and have expressed appreciation for this more transparent model of funding and contracting. This will go into effect in the 2022-23 fiscal year for all RRH providers. LAHSA will be issuing interim guidance to assist programs with this change.</p> <p><b>SLOT-BASED</b></p> <ul style="list-style-type: none"> <li>✓ A specific number of slots (new and turnover)</li> <li>✓ # of slots will be maintained at all points in time</li> <li>✓ Budget linked to specific costs of serving each "slot"</li> <li>✓ A proscribed case load is part of the formula (1:20)</li> </ul> <p>This refinement and integration includes a portion of slots that were provided through ESG-CV and CRF funds that were made available to LAHSA both as Measure H backfill and as one-time funding in support of pandemic recovery.</p> <p>The funding requested for Time-Limited Subsidy (TLS) includes adjusted costs for current cost of living expenses and also includes the Support Services needed for Emergency Housing Vouchers (EHVs) offered for a limited time to assist clients in locating housing and maintaining housing. Extensions to maintain PRK sites also contribute to the total slots needed in this calculation. There</p>	\$ 37,960,240

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

	<p>are currently 8 PRK sites open and scheduled to demobilize by March and April 2022. Clients exiting these sites need continued and ongoing support from both Housing Navigation as well as TLS to avoid any returns to homelessness.</p> <p>LAHSA's TLS program, like Rapid Rehousing and Recovery Rehousing, will serve to connect families, individuals, and youth experiencing homelessness to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services. TLS programs will help families, individuals, and youth living on the streets or in emergency shelters solve the practical and immediate challenges of obtaining permanent housing while reducing the amount of time they experience homelessness, avoiding a near-term return to homelessness, and linking to community resources that enable them to achieve housing stability in the long-term. This programmatic shift to TLS provides the necessary direction and oversight to ensure there is the needed follow-through on client engagement and progression. TLS provides limits on the client to case manager ratio, weekly meetings for case conferencing, and provides transparency to the homeless service delivery system and its providers regarding who has been, is being, and will be assisted with access to housing and supportive services, in efforts to ensure equitable and efficient distribution of services.</p> <p>PRK and Recovery programs were implemented and funded as a one-time measure to assist clients during the COVID-19 pandemic program. Participants exiting from PRK were connected to Recovery Re-Housing to ensure permanent housing placements. However, as PRK sites continue to operate, participants will continue to require housing resources as they exit demobilizing PRK facilities. As well, persons recently rehoused from PRK will also require assistance with financial assistance and supportive services to retain their housing placements.</p> <p>The need to fund these programs represents an increase from FY 21-22 but provides LAHSA with a total allocation of B3 below that of the pre-curtailement levels of FY 2019-2020, and in line with the total County contribution to LAHSA for this strategy (through combination of Measure H and County backfill sources, such as ESG-CV).</p>	
2. LAHSA Staffing	LAHSA's FY 22-23 B3 recommendations includes a request to fund positions within LAHSA's Permanent Housing Department, to support LAHSA's work in assisting TLS subrecipients and their participants, ensuring effective, efficient, equitable, and ethical provision and delivery of	\$1,779,240

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

	<p>service. This includes all activities related to the development, implementation, coordination, administration, management, and oversight of participant matching, quality of programming, accessibility of services, as well as grant management activities to ensure funds are utilized and optimized to the fullest extent possible. The staffing under this category will primarily be responsible for management of TLS, RPSS and HN programs. This request is to maintain the current staffing to support the Measure H strategies.</p>	
3. Resident and Property Supportive Services (RPSS)	<p>RPSS is an incentive program for property owners to offer units in multifamily buildings at affordable rents, for applicants identified through the Coordinated Entry System and the COVID-19 Recovery Plan. RPSS serves as a supplement to LAHSA's housing location program (Lease Up) and allows a central provider to enter into multiyear partnership agreements with owners. Agreements require owners to apply affordable rents to properties, while receiving an incentive package from the program that can cover the costs of the building's property management, repairs and maintenance, and vacancies. In the first fiscal year of launch, the program was funded to secure 850 units. Starting in FY22-23, an additional 850 units for a total of 1700 units are expected to be acquired by the program, which informs the increased funding request. The program was originally approved via Board Motion committing up to \$10,000,000 in annual Measure H B3 funds from FY 2021 – 22 through FY 2026 – 27, to sustain RPSS contracts executed by June 30, 2022, for a total of five years.</p>	\$7,200,000
4. Shallow Subsidy	<p>Shallow Subsidy Program provides rental assistance, financial assistance, and other resources and supportive services to individuals or families that have received RRH assistance and need ongoing rental assistance to maintain their housing due to rent burden and low income.</p> <p>LAHSA's Shallow Subsidy program originally allocated 20% of its total number of slots to serve older adults who are enrolled in a homelessness prevention program and also require ongoing rental assistance to maintain housing stability. This program provides financial assistance up to 35-40% percent of the household's monthly rent for a period of up to 5 years, depending on their level of need. The expected completion date is October 2022. Shallow Subsidy slots allocated in connection with LAHSA's Homelessness Prevention programs have been transferred from Measure H B3 to Measures A1 and</p>	\$4,809,600

**MEASURE H STRATEGY FUNDING REQUEST FORM**  
**FISCAL YEAR 2022-23**

	A5, resulting in a reduced request for Measure H B3 funds for this component for FY 22-23.	
5. Housing Location	LAHSA's Housing Location program is operated and made available Countywide to homeless services providers through a Countywide database to inform unit availability. Funding is provided to foster and support the development and maintenance of a broad and deep network of Landlords, Property Managers, and Owners who agree to provide their units to Los Angeles County's population of people experiencing homelessness, as well as support and maintain the Countywide database.	\$0 (funding shifted from B3 to E7)
6. Housing Navigation	<p>LAHSA requests an increase in funding for its Housing Navigation programs. For fiscal year 22-23, Housing Navigation funding will transition to a slot-based system which allocates funding on a per slot basis. Housing Navigation programs under contract with LAHSA will be expected to facilitate placements into permanent housing at a rate that will result in an anticipated turnover rate of three times per slot per year (i.e., each slot successfully producing three housing outcomes).</p> <p>The increased funding will support service providers with covering previously unfunded costs, including the costs of application fees and transportation, in order to support the successful turnover of slots. Funding will also support increased staffing levels, where staffing ratios for housing navigation will also reduce from 1:25 to 1:20, in order to provide more intensive supports needed to successfully attain housing outcomes for Navigation participants. The increased funding will also support cost of living increases that have not been adjusted in prior program years for Housing Navigation.</p> <p>Additional funding sources were utilized for FY21-22 to supplement the funding gap. One of the funding sources used was ESG-CV, which will no longer be available in FY 22-23, necessitating an increase in the Housing Navigation strategy request.</p>	\$ 7,985,600
7. LAHSA Admin		\$ 5,194,320
<b>Total</b>		<b>\$ 64,929,000</b>



**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	B4 Facilitate use of Federal Vouchers
<b>DEPARTMENT/AGENCY</b>	Los Angeles County Development Authority LACDA

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
B4	\$11,105,000	\$13,853,000	<i>The explanation for the variance is two-fold. First, there was an increased commitment of federal vouchers from a number of PHAs potentially resulting in 458 additional individuals/families served in fy22/23. Secondly, the average per family cost increased slightly from \$4712 to \$4797.</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES	
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p>	
1.	<p><u>Newly Enrolled</u> How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23. 2,973</p>
2.	<p><u>Served</u> How many families or individuals are projected to be served under this strategy during FY 2022-23.</p> <p>a. Projected carry-over families or individuals from FY 2021-22: N/A</p> <p>b. Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)</p>
3.	<p><u>Interim or Permanent Housing Outcomes</u> How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</p> <p>a. Projected carry-over families or individuals from FY 2021-22: 2,973 individuals/families may be permanently housed with tenant-based federal subsidies.</p> <p>b. Projected new families or individuals:</p>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: N/A
- b. Projected new families or individuals:
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

A	B	C
Strategy Component	Description	FY 2022-23 Funding Request <small>(total should equal amount in column C of Section A of this form)</small>
1.N/A	B4 is not funded by component.	
2.	[Please add additional rows as necessary.]	
<b>Total</b>		

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	B6 Family Reunification Housing Subsidy
<b>DEPARTMENT/AGENCY</b>	DCFS

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
B6	\$1,468,000	\$ 0	This strategy will leverage non-CEO administered County funding sources to maintain service levels comparable to those in FY 2021- 22.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23. <b>80 families</b></i> </li> <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: <b>75 Families</b></i></li> <li>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) <b>80 families</b></i></li> </ol> </li> <li>3. <u>Interim or Permanent Housing Outcomes</u>  <i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: <b>75 families</b></i></li> <li>b. <i>Projected new families or individuals: <b>80 Families</b></i></li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. *Other Outcomes (not interim or permanent housing)* **NOT APPLICABLE**

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22:
- b. Projected new families or individuals:
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

*Briefly describe each funded component of the strategy including any new components or revisions to existing components.*

A	B	C
Strategy Component	Description	FY 2022-23 Funding Request <i>(total should equal amount in column C of Section A of this form)</i>
1.		
2.		
3.		
4.		
5.	<i>[Please add additional rows as necessary.]</i>	
<b>Total</b>		\$ 0

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	B7
<b>DEPARTMENT/AGENCY</b>	Department of Health Services (DHS)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
B7	\$22,704,000	\$22,531,000	<i>Slight reduction reflects actual cost for DHS to administer B7 interim housing beds.</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</i>  <div style="text-align: center; margin-top: 5px;">316</div> </li>   <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22:</i> 658</li>   <li>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)</i> 342  <i>The difference in numbers is due to Co circumstances prolonging the length of stay of past enrollees</i> </li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  <i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22:</i> 797</li>   <li>b. <i>Projected new families or individuals:</i> 275</li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22:
- b. Projected new families or individuals:
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

***Briefly describe each funded component of the strategy including any new components or revisions to existing components.***

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. Services & Supplies	Contracts with Interim Housing Providers	\$19,602,050
2. SEBs & Admin	HFH Program Staff and DHS Admin FY 2022-23 total funding request includes a cost of living increase for Housing for Health program staff. DHS has not received an increase in S&EB's for the last two fiscal years to account for program growth or cost of living.	\$2,928,852
<b>Total</b>		<b>\$22,531,000</b>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	<b>B7 - Interim/Bridge Housing for those Exiting Institutions</b>
<b>DEPARTMENT/AGENCY</b>	<b>Department of Mental Health (DMH)</b>

**SECTION A**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
<b>STRATEGY</b>	<b>FY 2021-22 TOTAL FUNDING ALLOCATION</b>	<b>FY 2022-23 TOTAL FUNDING REQUEST</b>	<b>EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)</b>
<i>B7</i>	<i>\$82,000</i>	<i>\$83,000</i>	<i>Slight increase reflects actual costs for salaries and employee benefits.</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</i>  <b>See DHS B7 Fact Sheet for data. DMH does not have separate data as we do not receive Measure H funding for interim housing beds. All DMH interim housing beds are funded with Mental Health Services Act (MHSA) dollars. For this reason, all outcomes below are listed as N/A.</b> </li>   <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: N/A</i></li> <li>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) N/A</i></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  <i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: N/A</i></li> <li>b. <i>Projected new families or individuals: N/A</i></li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: **N/A**
- b. Projected new families or individuals: **N/A**
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **N/A**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. Staffing	Salary and employee benefits to support 0.5 FTE DMH Interim Housing Program (IHP) staff. Staff works with the Department of Health Services (DHS) and the Los Angeles Homeless Services Authority (LAHSA) to triage interim housing referrals as part of "Air Traffic Control" and ensure appropriate placement. Staff also assists with processing DMH IHP referrals and monitoring DMH IHP provider contracts.	\$81,282
2. Staffing	Services and supplies to support 0.5 FTE DMH IHP staff.	\$1,280
3.		
<b>Total</b>		<b>\$82,562</b>



**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	B7
<b>DEPARTMENT/AGENCY</b>	Department of Public Health Substance Abuse Prevention and Control Program (DPH-SAPC)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
B7	\$9,415,000	\$10,394,000	DPH-SAPC receives funding through Measure H to support 500 beds for Recovery Bridge Housing. The variance from Fiscal Year (FY) 2021-22 reflects actual costs for salaries and employee benefits, and the need for supplemental funding to support 50 additional Recovery Bridge Housing beds in FY 2022-23 for PEH exiting institutions. These beds will be supported for the first part of the FY 2022-23, with Coronavirus Response and Relief Supplemental Appropriations Act of 2021 funds; however, this source of funding is sunsetting on 12/31/2022. DPH-SAPC will require additional Measure H funding to support the continuation of these beds once the temporary Federal funding concludes.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li> <p><u>Newly Enrolled</u> How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</p> <p>With the increase of 50 additional beds in the Recovery Bridge Housing provider network, DPH-SAPC estimates approximately 2,251 newly enrolled participants under this strategy during FY 2022-23, an increase of 205 participants from FY 2020-21.</p> </li> <li> <p><u>Served</u> How many families or individuals are projected to be served under this strategy during FY 2022-23.</p> <ol style="list-style-type: none"> <li> <p>Projected carry-over families or individuals from FY 2021-22: N/A DPH-SAPC estimates approximately 701 families or individuals to carry over from FY 2021-22, an increase of 268 over FY 2020-21.</p> </li> <li> <p>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) With the increase of 50 additional beds in the Recovery Bridge Housing network, DPH-SAPC estimates approximately 2,952 families or individuals to be served under this strategy in FY 2022-23, an increase of 268 over FY 20-21.</p> </li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

3. Interim or Permanent Housing Outcomes

How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).

a. Projected carry-over families or individuals from FY 2021-22: *N/A*

b. Projected new families or individuals:

DPH-SAPC estimates approximately 439 participants to be newly housed or exited to permanent housing upon discharge from Recovery Bridge Housing. This would be an increase of 40 participants from FY 20-21. Please note this is based on a self-report measure provided by participants upon discharge.

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

a. Projected carry-over families or individuals from FY 2021-22: *N/A*

b. Projected new families or individuals: *N/A*

c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: *N/A*

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

***Briefly describe each funded component of the strategy including any new components or revisions to existing components.***

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. Recovery Bridge Housing beds	Currently, 22 Recovery Bridge Housing agencies provide 1,187 beds. Of those, Measure H supports 500 beds.  DPH-SAPC is requesting an additional \$912,500 to support an additional 50 beds, bringing the total to 550 beds 1 bed= \$50/day	\$9,937,339.54

**MEASURE H STRATEGY FUNDING REQUEST FORM**  
**FISCAL YEAR 2022-23**

2. SAPC Staff	FY 22-23 Clinical Social Worker @ 100% FTE Staff Analyst, Health @50% FTE Asst. Staff Analyst, Health @50% FTE Health Program Analyst II @50% FTE	\$456,420
<b>Total</b>		\$10,393,759.54

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	B7 – Interim/Bridge Housing for those Exiting Institutions
<b>DEPARTMENT/AGENCY</b>	Los Angeles Homeless Services Authority (LAHSA)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
B7 – Interim/Bridge Housing for those Exiting Institutions	\$4,619,000	\$4,676,000	LAHSA's B7 portfolio will be re-procured for FY 2022-23. To allow for a ramp down in operations of existing contracts and support safe and successful transitions of participants enrolled in B7 programs who are not selected for new contracts, existing contracts will be extended via partial allocations through August 2022. To allow for a ramp-up in operations and participant intakes for newly selected contracted providers, there will be a partial allocation to support this ramp-up period between July and August 2022, with full operations and allocations beginning September 2022. This overlap in contract periods is the reason for the variance between FY 2021-22 and FY 2022-23. There is also an increase in staffing request to LAHSA to support operations of the programs funded by Measure H B7.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</p> <ol style="list-style-type: none"> <li><u>Newly Enrolled</u> How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23. 300 individuals</li> <li><u>Served</u> How many families or individuals are projected to be served under this strategy during FY 2022-23. 478 individuals <ol style="list-style-type: none"> <li>Projected carry-over families or individuals from FY 2021-22: 178 individuals</li> <li>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) 300 individuals</li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

3. Interim or Permanent Housing Outcomes

How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).

- a. Projected carry-over families or individuals from FY 2021-22: 51 individuals are projected to gain permanent housing and 68 are projected to gain temporary housing
- b. Projected new families or individuals: 90 individuals are projected to gain permanent housing and 120 are projected to gain temporary housing

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: n/a
- b. Projected new families or individuals: n/a
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: n/a

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

A	B	C
Strategy Component	Description	FY 2022-23 Funding Request <small>(total should equal amount in column C of Section A of this form)</small>
1. B7 Interim Housing	B7 Interim Housing provides a safe, low-barrier, Housing First, housing-focused, and supportive temporary residence to adults experiencing homelessness who are exiting from incarceration or justice system-involved and	\$4,129,000

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

	<p><i>who would be detained while awaiting an upcoming trial or court hearing date due to lack of stable housing.</i></p> <p><i>LAHSA's B7 portfolio will be re-procured for FY 2022-23. To allow for a ramp down in operations of existing contracts and support safe and successful transitions of participants enrolled in B7 programs who are not selected for new contracts, existing contracts will be extended via partial allocations through August 2022. To allow for a ramp-up in operations and participant intakes for newly selected contracted providers, there will be a partial allocation to support this ramp-up period between July and August 2022, with full operations and allocations beginning September 2022. This overlap in contract periods is the reason for the variance between FY 2021-22 and FY 2022-23. There is also an increase in staffing request to LAHSA to support operations of the programs funded by Measure H B7.</i></p>	
2. B7 2 FTE	<i>This funding request includes the costs needed to support two FTE positions that will support B7 operations. This work includes matching, coordination, and performance reviews of individual contractors to enhance flow through between outreach and into permanent housing and connecting with County departments on the overall execution of the program. Ongoing evaluations, reviews, and program refinements are included in this work.</i>	\$172,920
3.LAHSA Admin		\$374,080
4.	<i>[Please add additional rows as necessary.]</i>	
<b>Total</b>		\$4,676,000

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	<b>C4/C5/C6, establishing a Countywide SSI Advocacy Program for People At Risk Or Experiencing Homelessness (C4), Veterans (C5), and Inmates (C6)</b>
<b>DEPARTMENT/AGENCY</b>	<b>Department of Health Services/Department of Public Social Services (DHS/DPSS)</b>

**SECTION A**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
<b>STRATEGY</b>	<b>FY 2021-22 TOTAL FUNDING ALLOCATION</b>	<b>FY 2022-23 TOTAL FUNDING REQUEST</b>	<b>EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)</b>
<b>C4/C5/C6</b>	<b>DHS: \$4,226,000</b>  <b>DPSS:</b> <b>\$4,600,000</b>  <b>Total:</b> <b>\$ 8,826,000</b>	<b>\$ 0</b>	<b>This strategy will leverage approximately \$9.0M in non-CEO administered funding to maintain service levels comparable to those in FY 2021-22.</b>

NOTE: The amount requested above would help fund a maintenance of effort for services provided under Strategy C4/C5/C6 by DHS and DPSS. DHS and DPSS are working to explore alternative sources of funding for these services, including the one-time state funding allocated recently to Los Angeles County through the Housing and Disability Advocacy Program.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.  <b>4,500</b> </li> <li>2. <u>Served</u>  How many families or individuals are projected to be served under this strategy during FY 2022-23. <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>8,100</b></li> <li>b. Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.): <b>Same projections as stated in response to “#1” (4,500).</b></li> </ol> </li> <li>3. <u>Interim or Permanent Housing Outcomes</u></li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).

- a. Projected carry-over families or individuals from FY 2021-22:

**Interim Housing (IH): 121**

**Permanent Housing (PH): 143**

- b. Projected new families or individuals:

**IH: 190**

**PH: 122**

**4. Other Outcomes (not interim or permanent housing)**

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

**1) Immigration Representation Services**

**2) Benefits Advocacy Services Intensive Case Management Services**

- a. Projected carry-over families or individuals from FY 2021-22:

**1) 65**

**2) 190**

- b. Projected new families or individuals:

**1) 250**

**2) 900**

- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

**1) Projected new SSI/SSDI/CAP/veterans benefits application submissions: 1,400**

**2) Projected SSI/SSDI/CAP/veterans benefits approval rate: 85%**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

***Briefly describe each funded component of the strategy including any new components or revisions to existing components.***

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b>
		<i>(total should equal amount in column C of Section A of this form)</i>
1. Services/Supplies (S/S)	Benefits advocacy contracted services with ten (10) community-based organizations and one (1) temporary personnel staffing agency.	\$ 0



**MEASURE H STRATEGY FUNDING REQUEST FORM**  
**FISCAL YEAR 2022-23**

2. Salaries & Employee Benefits (S/EB)	Total of 18.0 FTEs that provide programmatic and administrative support specific to SSI/SSDI/ BAS.	\$ 0
3. Administrative Costs	Administrative functions provided by DHS/Finance @ 5% of S/S CBEST.	\$ 0
<b>Total</b>		<b>\$ 0</b>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	<b>C4/5/6 - Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy</b>
<b>DEPARTMENT/AGENCY</b>	<b>DMH</b>

**SECTION A**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
<b>STRATEGY</b>	<b>FY 2021-22 TOTAL FUNDING ALLOCATION</b>	<b>FY 2022-23 TOTAL FUNDING REQUEST</b>	<b>EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)</b>
<b>C4/5/6</b>	<b>\$1,156,000</b>	<b>\$1,993,000</b>	<b>Increase reflects salaries and employee benefit formerly offset with other funding. Costs are necessary for strategy operation and do not represent net new positions.</b>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.  <b>1,200</b> </li>   <li>2. <u>Served</u>  How many families or individuals are projected to be served under this strategy during FY 2022-23. <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>100</b></li> <li>b. Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) <b>1,200</b></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.). <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>N/A</b></li> <li>b. Projected new families or individuals: <b>N/A</b></li> </ol> </li>   <li>4. <u>Other Outcomes (not interim or permanent housing)</u></li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: **N/A**
- b. Projected new families or individuals: **N/A**
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **SSI/Social Security Disability Income (SSDI) or Veteran's Benefits**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

*Briefly describe each funded component of the strategy including any new components or revisions to existing components.*

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
<b>1. Staffing</b>	<b>Salaries &amp; employee benefits to support staff working on Measure H Strategy C4/5/6.</b>	<b>\$1,993,000</b>
<b>Total – Measure H Funded Costs</b>		<b>\$1,993,000</b>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	C7 – Increase Employment for Adults Experiencing Homelessness
<b>DEPARTMENT/AGENCY</b>	Economic and Workforce Development Dept (under WDACS)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
C7 – Increase Employment for Adults Experiencing Homelessness	\$7.1M	\$7.1M	<i>This request is for funding to maintain the base LA RISE program and the HOME program with the other local area Workforce Boards (excluding LA City, which is part of LA RISE).</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</i>   <i>We project 810 new enrollments during FY 2022-23.</i> </li> <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22:</i>  We project 300 carryovers from FY 2021-22. . </li> <li>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)</i>  We project 810 new individuals. </li> </ol> </li> <li>3. <u>Interim or Permanent Housing Outcomes</u>  <i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22:</i> </li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

n/a

- b. Projected new families or individuals:  
n/a

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22:  
n/a

- b. Projected new families or individuals:

We project 500 individuals entering unsubsidized employment in FY 2022-23.

- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

A	B	C
Strategy Component	Description	FY 2022-23 Funding Request <small>(total should equal amount in column C of Section A of this form)</small>
1. LA:RISE County	Los Angeles: Regional Initiative for Social Enterprises (LA:RISE) is an innovative and collaborative partnership that unites the public workforce Development system with employment Social Enterprises (SEs) to assist those impacted by homelessness into the workforce. In the LA:RISE model, Social Enterprises provide homeless, formerly homeless, and individuals at risk of homelessness with Transitional Subsidized Employment (TSE) paired with wrap-around support and Barrier Removal Services.	\$3.35M

**MEASURE H STRATEGY FUNDING REQUEST FORM  
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	<i>This component line item reflects the County's share of the LA:RISE Program</i>	
2. LA:RISE City of LA	<p><i>Los Angeles: Regional Initiative for Social Enterprises (LA:RISE) is an innovative and collaborative partnership that unites the public workforce Development system with employment Social Enterprises (SEs) to assist those impacted by homelessness into the workforce. In the LA:RISE model, Social Enterprises provide homeless, formerly homeless, and individuals at risk of homelessness with Transitional Subsidized Employment (TSE) paired with wrap-around support and Barrier Removal Services.</i></p> <p><i>This component line item reflects the City's share of the LA:RISE Program</i></p>	\$3M
3. HOME	<p><i>The Regional HOME Program aims to serve those affected by Homelessness into subsidized temporary employment positions with the long-term goal of financial stability through stable employment. Regional HOME provides participants with Transitional Subsidized Employment either by a Social Enterprise or by their own agency paired with Barrier Removal Services to assist participants in obtaining and/or retaining employment.</i></p> <p><i>HOME is provided by five of the seven workforce development boards (WDBs) in L.A. County: SELACO, Pacific Gateway, Foothill, Verdugo, and South Bay WIB (SBWIB).</i></p>	\$750,000
<b>Total</b>		\$7.1M

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	D2 – Jail In-Reach
<b>DEPARTMENT/AGENCY</b>	DHS (Note: LASD will submit a separate request)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
D2	\$1,870,000	\$2,091,000	Increase reflects salaries and employee benefits necessary for strategy operations.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</i> <p style="margin-top: 10px;"><b>940 individuals</b></p> </li> <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22:</i> <p style="margin-top: 10px;"><b>180 individuals</b></p> </li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

b. *Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)*

**940 individuals**

3. *Interim or Permanent Housing Outcomes*

How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).

a. Projected carry-over families or individuals from FY 2021-22:

**N/A - D2 does not track number of individuals remaining in housing**

b. Projected new families or individuals:

**190 individuals newly placed in interim housing**

**32 individuals newly placed in permanent supportive housing**

4. *Other Outcomes (not interim or permanent housing)*

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

a. Projected carry-over families or individuals from FY 2021-22:

**N/A**

b. Projected new families or individuals:

**Individuals assessed with VI-SPDAT: 910**

**Individuals for whom HFH or ODR applications were submitted: 684**

**Individuals transported to housing upon release from jail: 245**

**Individuals referred to SSI program (CBEST): 54**

**Individuals referred to CTU for GR assistance: 226**

**Individuals referred to CTU for Medi-Cal application assistance: 634**

**Individuals referred to CTU for CA driver's license/ID or birth certificate: 259**

c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

**N/A**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.



**MEASURE H STRATEGY FUNDING REQUEST FORM  
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**SECTION C**

DESCRIPTION OF MAJOR STRATEGY COMPONENTS		
<p><i>Briefly describe each funded component of the strategy including any new components or revisions to existing components.</i></p>		
A	B	C
Strategy Component	Description	FY 2022-23 Funding Request
		(total should equal amount in column C of Section A of this form)
1. Servies and Supplies	Jail in-reach and post-release community case management: case managers from four community-based organizations conduct in-reach to individuals experiencing homelessness in LA County jail facilities, provide linkages to community services, and continue case management in the community after release.	\$1,360,800
2. S&EB and Admin	Correctional Health Services program staff (four Clinical Social Workers and one Staff Analyst) coordinate services at each facility and work with contracted in-reach agencies	\$731,140
3.		
4.		
5.	<i>[Please add additional rows as necessary.]</i>	
<b>Total</b>		\$2,091,940

**MEASURE H STRATEGY FUNDING REQUEST FORM  
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<b>MEASURE H STRATEGY</b>	D2 – Jail In-Reach
<b>DEPARTMENT/AGENCY</b>	LASD

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
D2	\$465,000	\$449,000	<i>Slight decrease reflects actual staff costs.</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</i>  <i>See DHS Form Submission</i></li>   <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: See DHS Form Submission</i></li>   <li>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) See DHS Form Submission</i></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  <i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22: See DHS Form Submission</i></li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

b. Projected new families or individuals: *See DHS Form Submission*

4. *Other Outcomes (not interim or permanent housing)*

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

a. Projected carry-over families or individuals from FY 2021-22: *See DHS Form Submission*

b. Projected new families or individuals: *See DHS Form Submission*

c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: *See DHS Form Submission*

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

***Briefly describe each funded component of the strategy including any new components or revisions to existing components.***

A	B	C
Strategy Component	Description	FY 2022-23 Funding Request <small>(total should equal amount in column C of Section A of this form)</small>
1. 3 .S&EB	LASD staff (3.0 Custody Assistants will coordinate services at each facility and work with Correctional Health Services program staff and contracted in-reach agencies, which includes Uniform Allowance.)	\$449,000
3.		
4.		
5.	[Please add additional rows as necessary.]	
<b>Total</b>		\$449,000

<b>MEASURE H STRATEGY</b>	D6 – Criminal Records Clearing Project (CRCP)
<b>DEPARTMENT/AGENCY</b>	Lead Agency: Public Defender (PD); Secondary Agency: LA City Attorney (LACA)

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

**SECTION A**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
<b>STRATEGY</b>	<b>FY 2021-22 TOTAL FUNDING ALLOCATION</b>	<b>FY 2022-23 TOTAL FUNDING REQUEST</b>	<b>EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)</b>
D6 Criminal Records Clearing Project	3,067,000	3,098,000	Increase reflects salaries and employee benefit costs, which are necessary for strategy operation and do not represent net new positions.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES	
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p>	
<p>1. <u>Newly Enrolled</u></p>	<p><b>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</b></p>
<p>2. <u>Served</u></p>	<p><b>How many families or individuals are projected to be served under this strategy during FY 2022-23.</b></p> <div style="margin-left: 20px;"> <p>a. <b>Projected carry-over families or individuals from FY 2021-22:</b></p> <p>b. <b>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)</b></p> </div>
<p>3. <u>Interim or Permanent Housing Outcomes</u></p>	<p><b>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</b></p> <div style="margin-left: 20px;"> <p>a. <b>Projected carry-over families or individuals from FY 2021-22:</b></p> <p>b. <b>Projected new families or individuals:</b></p> </div>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. *Other Outcomes (not interim or permanent housing)*

**How many families or individuals are projected to achieve other outcomes.** Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. **Projected carry-over families or individuals from FY 2021-22:**
- b. **Projected new families or individuals: PD projects 2,400 new petitions will be granted for dismissal/reduction in FY 2022-23.**
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

A	B	C
Strategy Component	Description	FY 2022-23 Funding Request <i>(total should equal amount in column C of Section A of this form)</i>
1. D6 – Criminal Records Clearing Project	<p>PD provides felony and misdemeanor records clearing services at outreach events throughout the county via mobile legal clinics to streamline the expungement process for individuals who are unhoused or at-risk of becoming unhoused. PD's mobile unit deploys in the community and accepts referral from community-based organization and homeless service agencies. These services help remove barriers to stabilizing resources, including housing, employment and government benefits.</p> <p>PD staff includes 4 legal teams, each comprised of (1)DPD; (1)Paralegal and (1)LOSA. PD maintains a fleet of 4 mobile transport vans to bring legal clinics to community events. PD has obtained 1 additional mobile transport van for a total of 5.</p>	2,119,986

**MEASURE H STRATEGY FUNDING REQUEST FORM  
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2.LA City Attorney Homeless Court Program	LACA helps people experiencing homelessness, or at risk of experiencing homeless resolve outstanding infraction citations, fines, fees, and associated warrants. The related warrants and fines can detrimentally impact a person's ability to access employment, driving privileges, social services, and permanent housing opportunities.	978,014
3.		
4.		
5.	[Please add additional rows as necessary.]	
<b>Total</b>		3,098,000

DRAFT

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	D7
<b>DEPARTMENT/AGENCY</b>	Department of Health Services

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
D7	\$113,142,000	\$128,439,000	<p><i>FY 2022-23 total funding request includes</i></p> <ul style="list-style-type: none"> <li>• <i>Costs for new ICMS slots expected to be created in FY 22-23 (PBV + TBV)</i></li> <li>• <i>Savings for FHSP services from swap out program</i></li> <li>• <i>A cost of living increase for Housing for Health program staff. DHS has not received an increase in S&amp;EB's for the last two fiscal years to account for program growth or cost of living.</i></li> <li>• <i>Costs for ARPA-funded programs that have not received Tranche 2 funding yet.</i></li> </ul>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES	
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p>	
<p>1. <u>Newly Enrolled</u></p>	<p><i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</i></p> <p>7,598</p>
<p>2. <u>Served</u></p>	<p><i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i></p> <p>20,858</p>
<p>a. <i>Projected carry-over families or individuals from FY 2021-22:</i>    13,260</p>	
<p>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)</i> 7,598</p>	

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

3. Interim or Permanent Housing Outcomes

How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).

a. Projected carry-over families or individuals from FY 2021-22:

10,359 carry-over families and individuals will retain their housing  
1,305 carry-over families and individuals will obtain housing

b. Projected new families or individuals:

4,015 new families and individuals will obtain housing.  
1,395 new families and individuals will retain their housing.

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

a. Projected carry-over families or individuals from FY 2021-22:

b. Projected new families or individuals:

c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. Services	Includes Intensive Case Management Services as well as Permanent Supportive Housing (PSH) services for a subset of D7 clients, through the Flexible Housing Spending Pool (PSH services includes rent subsidies as well as tenancy support services)	\$98,618,834
2. Staffing + Admin		\$13,312,106



**MEASURE H STRATEGY FUNDING REQUEST FORM  
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3. ARP-funded EHV PRTS services	Costs to sustain ICMS and PRTS services for 1,500 EHV holders – currently funded through Tranche 1. DHS intends to submit application for continued ARPA funding in Tranche 2.	\$16,038,000
4. ARP-funded FHSP services	Costs to sustain ICMS and FHSP services for 1,000 vouchers – currently funded through Tranche 1. DHS intends to submit application for continued ARPA funding in Tranche 2.	\$470,060
<b>Total</b>		\$128,439,000

*Note – the current funding request includes no contribution from expected CalAIM revenue, as DHS only a few weeks ago finished negotiating agreements for the first set of CalAIM services, and contracts are still being executed. We will have better estimates in the coming weeks once those contracts are fully in place. These rates will apply only for CY 2022, and will be renegotiated for CY2023. In addition, we expect several more services to come online starting in July, for which rates and contracts will be negotiated in the coming months.*

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	<b>D7 – Permanent Supportive Housing</b>
<b>DEPARTMENT/AGENCY</b>	<b>Department of Mental Health</b>

**SECTION A**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
<b>STRATEGY</b>	<b>FY 2021-22 TOTAL FUNDING ALLOCATION</b>	<b>FY 2022-23 TOTAL FUNDING REQUEST</b>	<b>EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)</b>
<i>D7</i>	<i>\$11,026,000</i>	<i>\$13,121,000</i>	<i>Increase is due to additional supportive services consistent with the increase in permanent supportive housing units/subsidies.</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.  <b>1,271 (DMH is projecting 1,125 new units to come online in FY 2022-23 based on the most current pipeline. In addition to enrolling 1,125 new clients to fill these units, DMH anticipates a FY 2022-23 turnover rate of 13% (based on FY 2020-21 data). This turnover rate includes individuals who pass away or move to other PSH units in addition to those who exit for other reasons. DMH is including the backfill of these FY 2022-23 turnover units (146 units) in this response.)</b> </li>   <li>2. <u>Served</u>  How many families or individuals are projected to be served under this strategy during FY 2022-23. <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>1,897</b></li> <li>b. Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) <b>1,271</b></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).   <p style="text-align: center;"><b>Projected carry-over families or individuals from FY 2021-22: 1,650 will remain housed – Housing Type: PSH (Based on 13% unit turnover rate on 1,897 projected FY 2021-22 units.)</b></p> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
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a. Projected new families or individuals: **1,271 will be newly housed during FY 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

a. Projected carry-over families or individuals from FY 2021-22: **N/A**

b. Projected new families or individuals: **N/A**

c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **N/A**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. Contracted Services	HSSP mental health services are provided by DMH-contracted agencies to those living in PSH who are formerly homeless and have a serious mental illness in order to promote wellness, housing stability and retention.	\$11,399,237
2. Staffing	Salaries & employee benefits to support staff working on Measure H Strategy D7.	\$1,555,763
3. Staffing	Services and supplies to support staff working on Measure H Strategy D7.	\$166,000
<b>Total</b>		<b>\$13,121,000</b>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	D7
<b>DEPARTMENT/AGENCY</b>	Department of Public Health Substance Abuse Prevention and Control

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
D7: Provide Services and Rental Subsidies for Permanent Supportive Housing	\$1,564,000	\$2,224,000	<p><i>[Please summarize the key reason(s) why the amount in column C is either higher or lower than the total amount in column B.]</i></p> <p>DPH-SAPC is requesting an increase in FY 2022-23 funding to continue to provide supportive substance use disorder (SUD) services at existing and expansion (new) of Permanent Supportive Housing (PSH) sites across LA County. The variance (\$660,432) between FY 21-22 (Column B) and FY 22-23 (Column C) is due to salary increases for DPH-SAPC staff dedicated to this project and the following increases in operational costs related to service delivery. The number of anticipated PSH sites is increasing from 151 in FY 21-22 to 234 sites in FY 22-23, an increase of 83 projected sites, equating to an increase of 55 percent overall. The requested amount of funding will support an additional 5.5 full-time equivalent (FTE) Client Engagement and Navigation Services (CENS) staff to cover the new PSH sites. The costs of the additional 5.5 FTE will be prorated to match the projected number of new sites going live throughout the fiscal year. For example in the 1<sup>st</sup> Quarter, 29 sites are scheduled to go live (2.0 FTE for 12 months); in the 2<sup>nd</sup> Quarter, 26 sites are scheduled to go live (2.0 FTE for 9 months); in the 3<sup>rd</sup> Quarter, 10 sites are scheduled to go live (0.5 FTE for 6 months); and in the 4<sup>th</sup> Quarter, 18 sites are scheduled to go live (1.0 FTE for 3 months). The total cost for the additional 5.5 FTE prorated direct service staff is \$613,185. The additional funding will also support the expansion of CENS services coverage to D7 scattered site clients at non-project-based sites across LA County. Servicing scattered site clients will require much more time for coordination, scheduling, and travel time due to clients residing at various locations throughout the assigned SPA and possibly providing services to multiple clients in one day.</p> <p>CENS staff are currently scheduled to spend 2 hours, weekly/biweekly, at each project-based site. Providers have noted that 4 hours at each site is necessary to meet client needs and allow time to provide follow-up services such as navigating the SUD system and educational workshops. Additional time is also needed to support and improve service integration, onsite, with the CENS counselor and with the onsite care team. CENS also need to allow for travel time between sites, as many SPAs are geographically large. Ideally CENS services would be</p>

**MEASURE H STRATEGY FUNDING REQUEST FORM**  
**FISCAL YEAR 2022-23**

			provided, onsite, at 2 PSH sites per day, leaving time for additional follow up and/or non-project based (scattered site) services.
--	--	--	---

**SECTION B**

**FY 2022-23 PROJECTED OUTCOMES**

*The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.*

1. Newly Enrolled

*How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.*

*DPH-SAPC: In FY 20-21, 516 individuals were engaged in CENS services. With the increased number of PSH sites projected for FY 22-23, and with the understanding that not all individuals require or are interested in receiving substance use disorder services, it is estimated that approximately **700 individuals** will be newly engaged in CENS services.*

2. Served

*How many families or individuals are projected to be served under this strategy during FY 2022-23.*

*DPH-SAPC: In FY 20-21, 2,657 encounters for SUD services were reported by CENS counselors. Encounters reflect the variety of interactions that CENS Providers have with individuals including SUD educational sessions and early intervention workshops, outreach and engagement, screening and referral, Medi-Cal enrollment and eligibility activities, and SUD navigation services. Encounters are a more accurate representation of CENS activities provided. With the increased number of PSH sites projected for FY 22-23, an estimated **3,000** encounters will be provided by CENS counselors substance use disorder treatment.*

a. *Projected carry-over families or individuals from FY 2021-22:*

*DPH-SAPC: The individuals engaged in FY 21-22 may increase slightly from FY 20-21 (516), to 700 due to the limited capacity of CENS counselors with increasing number of PSH sites. It is anticipated that a large proportion (~60%) of individuals (**420**) served in FY 21-22 will continue to engage with CENS counselors and will continue to need substance use services and treatment as recovery is a long-term process that can change over time.*

b. *Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)*

*DPH-SAPC: The estimate is the same as question 1, approximately **700** individuals will be engaged in CENS services.*

3. Interim or Permanent Housing Outcomes

*How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).*

a. *Projected carry-over families or individuals from FY 2021-22:*

*Using DHS data from FY 20-21, 2,457 individuals retained housing after 12 months. It is estimated that a similar proportion of individuals from FY 21-22 will remain housed in permanent supportive housing with new sites coming onboard, approximately **4,900**.*

b. *Projected new families or individuals:*

*Using Department of Health Services (DHS) data from FY 20-21, 1,940 were placed into permanent supportive housing. It is estimated that a similar number of individuals will be newly housed during FY 22-23, approximately **2,000**.*

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: *N/A*
- b. Projected new families or individuals: *N/A*
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: *N/A*

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

***Briefly describe each funded component of the strategy including any new components or revisions to existing components.***

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. CENS SUD Counselors	14.0 (full-time equivalent) SUD counselors to be hired and co-located at PSH 1 FTE = \$153,296.00	\$1,916,201
2. SAPC County Staff	SAPC County Staff Salaries and Benefits: Staff Analyst, Health @50% FTE Asst. Staff Analyst, Health @50% Health Program Analyst II @50% = \$308,231	\$308,231
<b>Total</b>		\$2,224,432

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	E6 – Countywide Outreach System
<b>DEPARTMENT/AGENCY</b>	Chief Executive Office (CEO)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
<i>Coordinated Outreach System</i>	\$815,000	<b>\$1,038,000</b>	Funding allocated to CEO for Continuum of Care contracts for Long Beach and Glendale and implementation of the Homeless Encampment Automated Request Submission (HEARS) System

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A. All metrics reported below apply to CoC contracts only.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u> How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23: <b>1,050</b></li> <li>2. <u>Served</u> How many families or individuals are projected to be served under this strategy during FY 2022-23.               <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>N/A</b></li> <li>b. Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) <b>1,050</b></li> </ol> </li> <li>3. <u>Interim or Permanent Housing Outcomes</u> How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).               <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>N/A</b></li> <li>b. Projected new families or individuals: <b>105</b></li> </ol> </li> <li>4. <u>Other Outcomes (not interim or permanent housing)</u></li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: **N/A**
- b. Projected new families or individuals: **engage in ongoing services –555**
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **engagement in other services such as assessment, document readiness, support with housing applications**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

*Briefly describe each funded component of the strategy including any new components or revisions to existing components.*

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. <b>Long Beach CoC</b>	<b>Coordinated Outreach System</b>	<b>\$816,798</b>
2. <b>Glendale CoC</b>	<b>Coordinated Outreach System</b>	<b>\$63,121</b>
3. <b>LAHSA</b>	<b>Monitoring and programmatic support for CoC contracts</b>	<b>\$36,645</b>
4. <b>Homeless Encampment Automated Request Submission (HEARS) System</b>	<b>Internal system developed to enhance coordination of and collect data on Countywide Encampment Protocol Requests. Funding supports annual licensing for internal partners and system maintenance</b>	<b>\$122,000</b>
<b>Total</b>		<b>\$1,038,000*</b>

*\*Rounded to the nearest thousand*



**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	E6 - Countywide Outreach System
<b>DEPARTMENT/AGENCY</b>	Department of Health Services (DHS)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
E6 – Countywide Outreach System	\$26,473,000	\$26,784,000	Increase reflects salaries and employee benefit costs, which are necessary for strategy operation and do not represent net new positions.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</i> <p style="margin-left: 40px;">8,872</p> </li> <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22:</i> <p style="margin-left: 40px;">3,182</p> </li> <li>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)</i> <p style="margin-left: 40px;">8,872</p> </li> </ol> </li> </ol> <p style="margin-top: 20px;">Please note, the number projected to be served in FY 2022-23 reflects to the additional time outreach teams will spend with clients with Emergency Housing Vouchers to help them locate permanent housing.</p>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

3. Interim or Permanent Housing Outcomes

How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).

- a. Projected carry-over families or individuals from FY 2021-22:
- b. Projected new families or individuals:

Not applicable.

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22:

876 will receive physical health services  
958 will receive mental health services  
612 will receive substance use disorder services  
226 will receive benefits assistance services

- b. Projected new families or individuals:

2,426 will receive physical health services  
2,268 will receive mental health services  
1,684 will receive substance use disorder services  
196 will receive benefits assistance services

- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

Not applicable.

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

**SECTION C**

DESCRIPTION OF MAJOR STRATEGY COMPONENTS		
<p><i>Briefly describe each funded component of the strategy including any new components or revisions to existing components.</i></p>		
A	B	C
Strategy Component	Description	FY 2022-23 Funding Request
		(total should equal amount in column C of Section A of this form)
1. Contracted Services	DHS contracts with providers throughout LA County for street-based Multi-disciplinary Team (MDT) outreach, engagement and services.*	\$23,918,000
2. S&EB's and Admin	Housing for Health (HFH) Street-based Program Team and Admin Fees. Includes Skid Row Coordinator.	\$2,866,000
<b>Total</b>		\$26,784,000

\* Costs for C3 have been covered by WPC, which ended 12/31/2021. Effective 1/1/2022 DHS is covering the costs for C3 through HDAP due to a one-time increase in HDAP funding available through 2024. Assuming that HDAP does not extend past 2024, DHS will request for E6 funding to continue MDT services in skid row.

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	E6
<b>DEPARTMENT/AGENCY</b>	Department of Public Health

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
E6 – DPH Countywide Outreach System	\$756,000	\$756,000	No change

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</i></li>   <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22:</i></li>   <li>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)</i></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  <i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22:</i></li>   <li>b. <i>Projected new families or individuals:</i></li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

**4. Other Outcomes (not interim or permanent housing)**

Due to the COVID-19 pandemic DPH public health nurses focused their efforts on assisting in the management of COVID-19 outbreaks in sheltered and unsheltered PEH settings. The PHNs performed outbreak investigations, testing, contact tracing, infection control assessments, ensured compliance with Health Officer Orders, and provided education to both service providers and directly to clients to mitigate the spread of COVID-19 in those settings. Furthermore, they provided referrals and linkages to needed services including isolation and quarantine shelter placement, Project Homekey, medical treatment, substance use treatment, and mental health resources among others. They collaborated with DPH Environmental Health specialists to identify infection control mitigation strategies and barriers at shelters and unsheltered settings to decrease COVID-19 transmission. The PHNs conducted education and outreach activities at shelters and unsheltered settings to support COVID-19 vaccination efforts and provided referrals for vaccine events. They assessed the readiness for vaccination in both PEH clients and staff as reluctance increased once the vaccine was made available. PHNs worked closely with partners from local organizations such as homeless service providers and county departments (DMH, DPH Substance Abuse Prevention & Control) to provide warm hand-off of clients when necessary.

During FY21-22 public health nurses managed a total of 603 outbreaks in shelters, encampments, and service providers. This involved 1,372 confirmed PEH cases as part of the outbreak investigations, and 5 to 10 times that number in exposed PEH who were counseled and guided through exposures. Vaccine education was conducted at 374 outbreaks and 238 vaccine events were hosted between the months of July through December 2021.

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

***Briefly describe each funded component of the strategy including any new components or revisions to existing components.***

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. E6 – DPH Outreach & Engagement	Currently, 4 public health nurses identify and serve vulnerable PEH throughout LA County by providing life-sustaining interventions and services through outreach and engagement. In addition, the public health nurses connect PEH with supportive and housing services, assist CES matched individuals to move-in to their permanent housing and provide support related to linkage to other services and resources.	\$756,000
2.		
<b>Total</b>		\$756,000

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

\*

<b>MEASURE H STRATEGY</b>	E6 – Countywide Outreach System
<b>DEPARTMENT/AGENCY</b>	Los Angeles Homeless Services Authority (LAHSA)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
Countywide Outreach Strategy	\$11,121,000	\$11,572,000	Addition of 1 additional HOST Regional HET team; addition of 2 Macro Outreach Coordinators.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  <i>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.</i></li>   <li>2. <u>Served</u>  <i>How many families or individuals are projected to be served under this strategy during FY 2022-23.</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22:</i></li>   <li>b. <i>Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)</i></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  <i>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</i> <ol style="list-style-type: none"> <li>a. <i>Projected carry-over families or individuals from FY 2021-22:</i></li>   <li>b. <i>Projected new families or individuals:</i></li> </ol> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22:
- b. Projected new families or individuals:
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

<b>A</b>	<b>B</b>	<b>C</b>
Strategy Component	Description	<i>FY 2022-23 Funding Request</i>  <i>(total should equal amount in column C of Section A of this form)</i>
1. Coordinated Entry System (CES) Outreach	Funding to support CES agencies' outreach teams (estimated 10 FTE)	\$1,425,999
2. LAHSA-HET Outreach	Funding to support LAHSA's HET teams assigned to each SPA in key zones (16 FTE) as well as 4 FTE previously funded with Measure H E6 as "LAHSA-HET AmeriCorps."	\$1,464,642
3. LAHSA Homeless Outreach Services Team (HOST), HOST Regional Outreach Teams	Funding to support LAHSA's outreach teams assigned to the Countywide Sheriff HOST program (20 FTE; adding 2 FTE for 1 additional team)	\$1,855,870
4. LAHSA HET Weekend	Funding for 1 weekend team per SPA (Wed-Sunday) (16 FTE)	\$1,537,874
5. LAHSA-HET C3	Funding for HET staff assigned to SJC C3 (1 FTE) Venice	\$81,340
6. C3 St. Joseph Center	Funding for C3 – St. Joseph Center Street Outreach Admin Support Venice	\$50,000

**MEASURE H STRATEGY FUNDING REQUEST FORM  
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7. LAHSA Continued County Teams	Funding for teams previously funded via County funding no longer available, including funding to support the transition of teams from Americorps to fulltime staff	\$1,440,172
8. LAHSA Administration of LA-HOP	Funding for the administration of the Countywide outreach portal	\$152,021
9. SPA Outreach Coordinators	Funding for 2 SPA Outreach Coordinators assigned to each SPA	\$1,278,800
10. LAHSA Macro Coordinators	Funding for LAHSA's Outreach Coordinators (adding 2 FTE from previous year)	\$399,552
11. Mobile Showers	Funding for Mobile Shower programs operated by Shower of Hope, Testimonial Community Love Center, Support Solutions Inc., and Foothill Unity Center in SPAs 1, 3, and 6	\$865,486
12. LAHSA HET General Pool	Funding currently provided by LACDA to support general pool of LAHSA HET staff	\$94,484
13. LAHSA Admin		\$925,760
<b>Total</b>		<b>\$11,572,000</b>



**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	E7 - Strengthen the Coordinated Entry System
<b>DEPARTMENT/AGENCY</b>	CEO

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
<i>[Please insert the name of your strategy here.]</i>	<i>[Please insert the info from column C of the Summary Table here.]</i>	<i>[Please insert the total amount of your request here. It should be a single aggregate dollar figure you believe you will need.]</i>	<i>[Please summarize the key reason(s) why the amount in column C is either higher or lower than the total amount in column B.]</i>
1. Regional Coordination for Councils of Governments (COGs) and Cities	\$500,000	\$500,000	\$500,000 for COGs for Regional Coordination activities.
2. Funds for COGs and Cities	\$6,000,000	\$20,000,000	\$10m for Councils of Governments and their member cities and \$10m for new investments for local jurisdictions
3. Continuum of Care contracts for Long Beach, Pasadena, and Glendale		\$185,000	Slight reduction in funding to reflect actual costs.
4. Countywide Women's Needs Assessment	\$220,000	\$319,000	Additional funding is needed for the second year of the 2-Year Needs Assessment project.
<b>Total</b>		<b>\$21,004,000</b>	

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

**SECTION B**

**FY 2022-23 PROJECTED OUTCOMES**

*The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A. **Metrics referenced below apply to CoC contracts only. Metrics for cities and COGs are forthcoming.***

1. Newly Enrolled

*How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23. **2,045***

2. Served

*How many families or individuals are projected to be served under this strategy during FY 2022-23.*

a. *Projected carry-over families or individuals from FY 2021-22: **N/A***

b. *Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)*

3. Interim or Permanent Housing Outcomes

*How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.)*

a. *Projected carry-over families or individuals from FY 2021-22:*

b. *Projected new families or individuals:*

4. Other Outcomes (not interim or permanent housing)

*How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)*

a. *Projected carry-over families or individuals from FY 2021-22:*

b. *Projected new families or individuals:*

c. *If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:*

**NOTE:** For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

*Briefly describe each funded component of the strategy including any new components or revisions to existing components.*

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. Regional Coordination for Councils of Governments (COGs) and Cities	COGs and Cities to perform regional coordination activities to engage their member cities to prevent and combat homelessness.	\$500,000
2. Funds for COGs and Cities	\$10m for Councils of Governments and their member cities and \$10m for new investments for local jurisdictions	\$20,000,000
3. Continuum of Care contracts	Funding is to be allocated to CEO for the administration of Continuum of Care contracts for Long Beach, Pasadena and Glendale. Monitoring and programmatic support for CoC contracts will be done by LAHSA.	\$185,000 (Long Beach: \$132,359; Glendale: \$10,158; Pasadena: \$35,094; LAHSA: \$7,400)
4. Countywide Women's Needs Assessment	Funding is needed for the second year of the 2-Year Needs Assessment.	\$319,000
<b>Total</b>		<b>\$21,004,000</b>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	E7 Strengthen the Coordinated Entry System
<b>DEPARTMENT/AGENCY</b>	Los Angeles Homeless Services Authority (LAHSA)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
E7 - Strengthen the Coordinated Entry System	<u>\$24,122,000</u>  <u>Comprised of:</u> <u>\$18,008,000</u> <u>Measure H; and</u> <u>\$6,114,000 LAHSA</u> <u>funding</u>	\$19,434,000	<u>This strategy will leverage non-CEO County administered funding sources to maintain service levels comparable to those in FY 2021-22. Increases in Regional Coordination, Agency Training. Decreases in VAWA Training and shifting of Housing Navigation to B3, shifting of Housing Location from B3.</u>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u> How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23. <ul style="list-style-type: none"> <li>– DV Housing Navigation FY 2022-33: <b>160</b></li> <li>– Legal Services FY 2022-33: <b>464</b></li> <li>– Representative Payee FY 2022-33: <b>254</b></li> </ul> </li>   <li>2. <u>Served</u> How many families or individuals are projected to be served under this strategy during FY 2022-23. <ul style="list-style-type: none"> <li>– DV Housing Navigation FY 2022-33: <b>160</b></li> <li>– Legal Services FY 2022-33: <b>892</b></li> <li>– Representative Payee FY 2022-33: <b>467</b></li>   <li>a. Projected carry-over families or individuals from FY 2021-22: <ul style="list-style-type: none"> <li>– DV Housing Navigation FY 2022-33: <b>0</b></li> <li>– Legal Services FY 2022-33: <b>428</b></li> <li>– Representative Payee FY 2022-33: <b>213</b></li> </ul> </li>   <li>b. Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) <ul style="list-style-type: none"> <li>– DV Housing Navigation FY 2022-33: <b>160</b></li> <li>– Legal Services FY 2022-33: <b>464</b></li> <li>– Representative Payee FY 2022-33: <b>254</b></li> </ul> </li> </ul> </li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

3. Interim or Permanent Housing Outcomes

How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).

- a. Projected carry-over families or individuals from FY 2021-22: n/a
- b. Projected new families or individuals: n/a

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: n/a
- b. Projected new families or individuals: n/a
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

**Regional Coordination**

METRIC	July 2021 – Sept 2021	Oct 2021 – Dec 2021
Number of households assessed through CES	19,903	15,417
Average length of stay in days in crisis/bridge housing for those who exited in the reporting period	89	129
Average acuity score of persons or households who have obtained permanent housing	10	10

**Agency Training and Technical Assistance**

- a. Number of Centralized Training Academy registrations
  - FY 2021-22: Q1 5,704
  - FY 2021-22: Q2 5,147
- b. Number of agencies participated in training
  - FY 2021-22: Q1 171
  - FY 2021-22: Q2 181
- c. Number of training topics provided:
  - FY 2021-22: Q1 36

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

- FY 2021-22: Q2 47
- d. Average number of hired per virtual job fair: 800

LAHSA closed out the Racial Equity Summer Training Series for providers and the series recordings are available for providers on the Centralized Training Academy webpage. The training series had a total of 2130 registered and 96 providers. Findings from the evaluation concluded that over 95% of attendees reported through surveys that Racial Equity trainings were applicable to their job, the trainers were knowledgeable on the topic, they would recommend to other providers, and there was an interest to receive more trainings on these topics. Topics of the trainings included Institutional & Structural Racism, Implicit Bias, Cultural Humility, Trauma-Informed Care, and Black LGBTQ+ Community.

**Legal Services**

- a. FY 2021-22: Q1 200 unduplicated persons
- b. FY 2021-22: Q2 246 unduplicated persons

**Housing Location**

- a. FY 2021-22: Q1-2 792 units acquired
- b. FY 2021-22: Q1-2 429 units leased

**Representative Payee**

- a. FY 2021-22: Q1 58 unduplicated persons served
- b. FY 2021-22: Q2 69 unduplicated persons served

**\* Given the findings with CES Triage Tool Research and Refinement project, LAHSA is currently revising metrics for the Strengthen the Coordinated Entry System strategy. We are providing these draft new metrics here, that aim to capture health of the system, and will provide proposed outcomes/ projected numbers once we pull baseline data from this year.**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

***Briefly describe each funded component of the strategy including any new components or revisions to existing components.***

A	B	C
Strategy Component	Description	FY 2022-23 Funding Request (total should equal amount in column C of Section A of this form)
CES Implementation and Alignment		

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

1. Regional Coordination	Regional Coordination funding supports the implementation and continuous quality improvement of Coordinated Entry System (CES) infrastructure. The implementation of CES, via Regional Coordination, is led by population and region-specific CES leadership positions including Regional Coordinator and Matcher, as well as all-population leadership roles including Regional Systems Director. This year, increased funding is being requested to support two additional efforts. First, the coordination of faith-based organizations (FBOs) providing services to Persons Experiencing Homelessness (PEH) across the continuum. In order to better support the coordination and collaboration between service providing FBOs and CES, Faith Coordinator positions will be added at LAHSA and each CES lead organization. Second, in order to effectively consolidate and streamline funding sources for sub recipients, funding that was previously coming from City General Fund to support Regional Coordination is now being requested from E7, supported by an offset in reduction of E8 funding for the City's A Bridge Home initiative.	\$9,590,315 (FY21-22 \$8,206,715)
2. Violence Against Women Act (VAWA) Training	The Violence Against Women Act (VAWA) Training will support LAHSA's housing programs to ensure that survivors of domestic violence, dating violence, stalking, sexual assault, and human trafficking, may expeditiously transition into a safe housing unit. The funds will support curricula for trainings (webinars, in-person trainings, and train-the-trainer) on legal protections for households experiencing dating violence, domestic violence, stalking, sexual assault, and human trafficking. LAHSA staff aim to coordinate the training of provider staff across 115 unique PSH projects. Technical Assistance will focus on ensuring more consistency and further alignment between the Emergency Transfer Plans between the Housing Authority of the City of Los Angeles (HACLA), Los Angeles County Development Authority (LACDA), and LAHSA.	\$100,000 (FY21-22 \$120,000)

**MEASURE H STRATEGY FUNDING REQUEST FORM  
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3. Capacity Building, Technical Assistance, and Training	<p>The Centralized Training Academy (CTA) is a large-scale, accessible, and free countywide resource that provides quality, in-depth training for staff working in the homeless services industry. The Centralized Training Academy (CTA) has 5,147 registrations from 181 different agencies represented on 47 different training topics. LAHSA continues to engage and recruit service provider participation in CTA through an ongoing marketing strategy to increase CTA visibility and access which was implemented in Q2 of FY 21-22. After reviewing CTA evaluation recommendations, LAHSA has begun identifying a new learning management system to accommodate a large scale of users as visibility and access increases, meet users' &amp; LAHSA administrative needs, and meet reporting requirements to which increased funding is being requested. A small increase in Measure H E7 funding for FY 22-23 is also being requested to support staffing needs to respond to the growing request from homeless service providers and community partners for continued education and training support. This funding will also continue to provide support towards the implementation of the Ad Hoc Committee on Black People Experiencing Homelessness Recommendations, in addition to expanding the delivery of, and access to, trainings supporting the homeless service delivery system's work with vulnerable populations (such as older adults and women). Further, this funding will also ensure delivery of and access to ongoing trainings relative to the impacts of COVID and system responses to COVID.</p> <p>This component also includes supports for non - profit homeless service providers operating within the Los Angeles County Coordinated Entry System (LA County CES) network through the provision of capacity building activities to help service providers' workforce development and service delivery. LAHSA will use the following tools to assist:</p> <ul style="list-style-type: none"> <li>• Language Interpretation - The inclusion of interpretation services will enhance system access, service delivery, and system capacity by enabling LAHSA to provide CES Participating Agencies access to on-demand interpretation services in the nine threshold languages in LA County for non-English speaking participants.</li> <li>• Employment and Quarterly Job Fairs – Provides hiring support to all homeless service providers throughout the City and County of Los Angeles, through Job Fairs and strategic employee recruitment.</li> </ul>	\$1,554,720 (FY21-22 Agency Training \$993K; Agency TA \$255K)
4. LAHSA Gerontologist	E7 funding in FY 2021-22 supported a gerontologist at LAHSA per the August 15, 2018, report back to the LA County Board of Supervisors. The need for a gerontologist at LAHSA was identified in recommendation #11 and this request continues that recommendation.	\$56,335 (FY 21-22 \$56,335)
5. LAHSA Regional Coordinator	E7 funding in FY 2020-21 supports CES for Families regional coordination leadership at LAHSA.	\$95,163 (FY 21-22 \$95,172)
<b>CES Navigation</b>		
6. Housing Navigation – Other CoCs	Housing Navigation services focus on removing barriers to, and driving rapid placements in, permanent housing. Services are targeted primarily for participants currently matched to a permanent housing resource and include document collection, unit location assistance, and other lease-up preparation. No funding is requested by	\$0 (FY 21-22 \$0)



**MEASURE H STRATEGY FUNDING REQUEST FORM  
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	LAHSA for this component as funding for CoC Cities will be managed by CEO in FY 21-22 and FY 22-23.	
7. DV Housing Navigation	DV Housing Navigation services focus on removing barriers to, and driving rapid placements in, permanent housing. DV Housing Navigators would need to be employed by DV agencies to ensure confidentiality according to CA Penal Code 1037.1 but would work with outreach teams to identify and serve participants. Services are targeted primarily for participants who are fleeing DV and are unsheltered and experiencing homelessness. Services include document collection, unit location assistance, and other lease-up preparation. DV Housing Navigation also includes funding for motel vouchers for persons fleeing DV/IPV. It's projected that 160 unduplicated households will be served during FY 22-23.	\$782,730 (FY 21-22 \$774,130)
8. Legal Services	Legal services will assist participants in resolving legal barriers that impact obtaining housing, income, and employment.  LAHSA proposes to modify the Legal Services program by expanding the scope of legal services to include funding for two pilot programs, one pilot focused on representation with immigration matters for people enrolled in Rapid Re-Housing (moving \$250K from E7 to B3), and another pilot focused on affirming fair housing laws to address the hurdles identified by the Ad Hoc Committee on Black People Experiencing Homelessness. It is projected that 464 unduplicated households will be served during FY 22-23.	\$1,318,600 (FY 21-22 \$1,310,000)
9. Housing Location	Housing Location services aim to rapidly secure market-rate and affordable housing units that are accessible to people experiencing homelessness linked to a permanent housing subsidy.  The Housing Location program is a countywide program delivered by People Assisting The Homeless (PATH). The program provides an array of services to expand the pool of available housing units for PEH or people at risk of homelessness across all SPA regions. It is projected that 90% of unites with holding fees result in an occupancy, 75% of units acquired result in an occupancy, and that 2000 unites acquired for FY22-23. There will be no change in program funding although the funding request for these services is moving from B3 to E7 (\$3,026,446).  A portion of the requested funds will be to support the work of LAHSA's Unit Acquisition Team, totaling 6 FTEs (3 FTEs existing, 3 FTEs new staff \$526,367).	\$4,138,227 (FY21-22 \$0)
10. Representative Payee	This program was created to provide a free representative payee program that persons experiencing homelessness or receiving services from a homeless assistance program can access. Measure H funding for Representative Payee is being requested at the same level (\$300,000) for FY 22-23 as was received for FY 21-22. It is projected that 254 unduplicated households will be served during FY 22-23.	\$306,310 (FY21-22 \$300,000)
11. LAHSA Admin		\$1,554,720 (FY21-22 \$1,440,640)
<b>Total</b>		<b>22-23 \$19,434,000</b>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	E8
<b>DEPARTMENT/AGENCY</b>	CEO

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
<i>Enhancing the Emergency Shelter System</i>	\$1,768,000	\$ 1,680,000	Funding allocated to CEO for Continuum of Care contracts for Long Beach, Pasadena, and Glendale. Recommended decrease is a reduction in the CEO's E8 allocation and does not impact the CoC contracts.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES	
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <p><b>Metrics reported below apply to CoC contracts</b></p>	
<p>1. <u>Newly Enrolled</u></p>	<p>How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.    <b>112</b></p>
<p>2. <u>Served</u></p>	<p>How many families or individuals are projected to be served under this strategy during FY 2022-23.</p> <p style="margin-left: 40px;">a. Projected carry-over families or individuals from FY 2021-22: <b>N/A</b></p> <p style="margin-left: 40px;">b. Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.)    <b>112</b></p>
<p>3. <u>Interim or Permanent Housing Outcomes</u></p>	<p>How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).</p> <p style="margin-left: 40px;">a. Projected carry-over families or individuals from FY 2021-22: <b>N/A</b></p> <p style="margin-left: 40px;">b. Projected new families or individuals: <b>67</b></p>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: **N/A**
- b. Projected new families or individuals: **connection to other services and assessment - 36**
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **connection to other services and assessment.**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

*Briefly describe each funded component of the strategy including any new components or revisions to existing components.*

A	B	C
Strategy Component	Description	FY 2022-23 Funding Request  <i>(total should equal amount in column C of Section A of this form)</i>
1. <b>Long Beach CoC Contract</b>	<b>Enhancing the Emergency Shelter System</b>	<b>\$944,719</b>
2. <b>Pasadena CoC Contract</b>	<b>Enhancing the Emergency Shelter System</b>	<b>\$250,490</b>
3. <b>Glendale CoC Contract</b>	<b>Enhancing the Emergency Shelter System</b>	<b>\$72,503</b>
4. <b>LAHSA</b>	<b>Monitoring and Programmatic Support for CoC Contracts</b>	<b>\$52,821</b>
5. <b>Interim Housing Maintenance</b>	<b>Maintenance cost for County-owned interim housing sites</b>	<b>\$359,467</b>
<b>Total</b>		<b>\$1,680,000*</b>

*\*Rounded to the nearest thousand*

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	E8 Enhance the Emergency Shelter System
<b>DEPARTMENT/AGENCY</b>	Department of Health Services (DHS)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
E8	\$36,189,098	\$52,787,000	Funding increase is due to 1) new interim housing sites that were created with County capital investments, and 2) increased salaries and employee benefit cost.

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.  <div style="text-align: center;">850</div> </li>   <li>2. <u>Served</u>  How many families or individuals are projected to be served under this strategy during FY 2022-23. <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: 376</li>   <li>b. Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) 474  The difference in numbers is due to Covid circumstances prolonging the length of stay of past enrollees.</li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.). <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: 376</li>   <li>b. Projected new families or individuals: 1,226</li> </ol> </li>   <li>4. <u>Other Outcomes (not interim or permanent housing)</u></li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
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How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22:
- b. Projected new families or individuals:
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here:

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. Services & Supplies	Contracts with Interim Housing Providers for costs to continue operating stabilization and/or recuperative care beds. Includes annualized cost for new beds that were added in FY21/22 through county capital investments.	\$34,373,020
2. ARPA- funded Community-based beds	Costs to sustain Community-based beds funded through Tranche 1 allocation, projected to be fully expended by 6/30/22 – funding needed to sustain beds through FY 22-23. DHS intends to submit application for continued ARPA funding in Tranche 2.	\$9,610,097
3. ARPA-funded Safe Landing beds	Costs to sustain Safe Landing beds funded through Tranche 1 allocation, projected to be fully expended on 6/30/22 – funding needed to sustain beds through FY 22-23. DHS intends to submit application for continued ARPA funding in Tranche 2.	\$4,250,000
4. SEBs & Admin	HFH Program Staff & DHS Admin	\$4,553,883
<b>Total</b>		<b>\$52,787,000</b>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	<b>E8 - Enhance the Emergency Shelter System</b>
<b>DEPARTMENT/AGENCY</b>	<b>Department of Mental Health (DMH)</b>

**SECTION A**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
<b>STRATEGY</b>	<b>FY 2021-22 TOTAL FUNDING ALLOCATION</b>	<b>FY 2022-23 TOTAL FUNDING REQUEST</b>	<b>EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)</b>
<i>E8</i>	<i>\$81,000</i>	<i>\$81,000</i>	<i>No change</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u>  How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.  <b>See DHS E8 Fact Sheet for data. DMH does not have separate data as we do not receive Measure H funding for interim housing beds. All DMH interim housing beds are funded with Mental Health Services Act (MHSA) dollars. For this reason, all outcomes below are listed as N/A.</b> </li>   <li>2. <u>Served</u>  How many families or individuals are projected to be served under this strategy during FY 2022-23. <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>N/A</b></li> <li>b. Projected new families or individuals. (If the numbers for #1 and #2b are different, please explain.) <b>N/A</b></li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u>  How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.). <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: <b>N/A</b></li> <li>b. Projected new families or individuals: <b>N/A</b></li> </ol> </li>   <li>4. <u>Other Outcomes (not interim or permanent housing)</u></li> </ol>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: **N/A**
- b. Projected new families or individuals: **N/A**
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **N/A**

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. Staffing	Salary and employee benefits to support 0.5 FTE DMH Interim Housing Program (IHP) staff. Staff works with the Department of Health Services (DHS) and Los Angeles Homeless Services Authority (LAHSA) to triage interim housing referrals as part of "Air Traffic Control" and ensure appropriate placement. Staff also assists with processing DMH IHP referrals and monitoring DMH IHP provider contracts.	\$81,283
2.		
3.		
<b>Total</b>		\$81,283

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	E8-DPH
<b>DEPARTMENT/AGENCY</b>	Public Health, Environmental Health Division

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
E8-DPH	\$668,000	\$668,000	No change

**SECTION B**

**FY 2022-23 PROJECTED OUTCOMES**

*The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.*

1. Newly Enrolled

*How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.*

a. *Number of increased inspections projected:*

Number of beds	2,631
Number of units	3
Number of Food sites	3
Number of Housing sites	18
Number of complaints received	5
Number of routine inspections	51
Number of re-inspections	5
Number of health officer order investigations	35
Number of health officer order investigation follow-ups	1
Number of Site evaluations	1

2. Served

*How many families or individuals are projected to be served under this strategy during FY 2022-23.*

a. *Number of inspections projected to be provided FY 2022-23:*



**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

Number of beds	55,260
Number of units	64
Number of Food sites	73
Number of Housing sites	384
Number of complaints received	120
Number of routine inspections	1078
Number of re-inspections	108
Number of health officer order investigations	735
Number of health officer order investigation follow-ups	17
Number of Site evaluations	10

*b. Number of newly projected inspection to be provided FY 2022-23:*

Number of beds	2,631
Number of units	3
Number of Food sites	3
Number of Housing sites	18
Number of complaints received	5
Number of routine inspections	51
Number of re-inspections	5
Number of health officer order investigations	35
Number of health officer order investigation follow-ups	1
Number of Site evaluations	1

3. Interim or Permanent Housing Outcomes

How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shelter, etc.).

*a. Projected carry-over inspection from FY 2021-22:*

Number of beds (interim housing)	52629
Number of units (interim housing)	61
Number of Food sites	70
Number of Housing sites (interim housing)	366
Number of complaints received	115
Number of routine inspections	1027
Number of re-inspections	103
Number of health officer order investigations	700
Number of health officer order investigation follow-ups	16
Number of Site evaluations	9

*b. Number of newly projected inspection to be provided FY 2022-23:*

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

Number of beds (interim housing)	2,631
Number of units	3
Number of Food sites	3
Number of Housing sites (interim housing)	18
Number of complaints received	5
Number of routine inspections	51
Number of re-inspections	5
Number of health officer order investigations	35
Number of health officer order investigation follow-ups	1
Number of Site evaluations	1

4. Other Outcomes (not interim or permanent housing)

How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)

- a. Projected carry-over families or individuals from FY 2021-22: N/A
- b. Projected new families or individuals: N/A
- c. If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: N/A

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b>
		<i>(total should equal amount in column C of Section A of this form)</i>
1. Housing Inspections	Inspect facilities on a regular basis to ensure that they are within approved living standards and to ensure compliance with applicable laws and ordinances.	\$573,000
2. Food Inspections	Inspect on site kitchen facilities to ensure compliance with the California Retail Food Code.	\$95,000
<b>Total</b>		\$668,000

**MEASURE H STRATEGY FUNDING REQUEST FORM**  
**FISCAL YEAR 2022-23**

<b>MEASURE H STRATEGY</b>	E8 – Enhance the Emergency Shelter System
<b>DEPARTMENT/AGENCY</b>	Los Angeles Homeless Services Authority (LAHSA)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
E8 – Enhance the Emergency Shelter System	\$75,962,000	\$70,395,000	<p>LAHSA is requesting a decrease in funding for Measure Strategy E8 for FY 22-23. This decrease reflects leveraging of other funding sources to support E8 programming including County Housing Support Program and Home Safe Program funding. In addition, some components under Strategy E8 reflect decreases in request levels from FY 20-21. For example, the Safe Parking Program reflects a decrease in funding based on low occupancy data and fiscal spending analysis. In addition, four ABH sites that were funded through Measure H that reached their funding eligibility deadline on June 30, 2022, are not included in this request.</p> <p>This year's funding request also reflects the following enhancements to the E8 Strategy Portfolio:</p> <ul style="list-style-type: none"> <li>• An increase in the reimbursement rate for Family Crisis Housing programs: The reimbursement rates for Family Crisis Housing have been stable for multiple years (\$80/night/unit). LAHSA has continued to receive feedback regarding the significant gaps between reimbursement rates and actual costs of operations. LAHSA is working on a robust cost analysis of interim housing bed rates to assess for actual costs and funding needs for interim housing across the homeless services delivery system. To begin making progress towards adjusted unit rates that more closely aligns with operating costs, LAHSA is proposing to increase the nightly reimbursement rate from \$80 to \$90 per night, per unit, for site-based crisis housing programs.</li> <li>• An increase in staffing and operations costs. The 11 FTE included in the request support performance enhancements, coordination of services at Measure H funded sites, program management (evaluation and analysis of program operations and efficacy). These positions ensure individual contract performance and develop new programs at the request of the County.</li> </ul>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

**SECTION B**

**FY 2022-23 PROJECTED OUTCOMES**

*The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.*

1. Newly Enrolled

*How many families or individuals are projected to be newly enrolled under this strategy during FY 2022-23.*

**417 families and 8,730 individuals**

2. Served

*How many families or individuals are projected to be served under this strategy during FY 2022-23.*

**1,309 families and 12,688 individuals**

○ *Projected carry-over families or individuals from FY 2021-22: **4,850***

○ *Projected new families or individuals. **9,057***

3. Interim or Permanent Housing Outcomes

*How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).*

a. *Projected carry-over families or individuals from FY 2021-22: **970 permanent housing placements***

b. *Projected new families or individuals: **1,829 permanent housing placements***

4. Other Outcomes (not interim or permanent housing)

*How many families or individuals are projected to achieve other outcomes. Please specify the outcome (e.g., subsidized employment placements, benefits eligibility established prior to jail release, criminal records expunged, etc.)*

a. *Projected carry-over families or individuals from FY 2021-22: **Not applicable.***

b. *Projected new families or individuals: **Not applicable.***

c. *If all or a portion of the strategy funding is supporting deliverables other than client housing or other client outcomes, please describe the deliverable(s) to be funded here: **Not applicable.***

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**MEASURE H STRATEGY FUNDING REQUEST FORM  
FISCAL YEAR 2022-23**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

**Briefly describe each funded component of the strategy including any new components or revisions to existing components.**

A Strategy Component	B Description	C FY 2022-23 Funding Request  (total should equal amount in column C of Section A of this form)
a. Crisis/Bridge Housing – Adults (Non-Matched)	<p><i>Crisis Housing is a short-term 24-hour emergency shelter that can be accessed by adults experiencing homelessness. Crisis housing provides problem solving, resource referrals, and case management services to support participants into permanent housing.</i></p> <p><i>Bridge Housing operates similarly to crisis housing, however, with the addition of CES acuity score prioritization for participants, and a requirement for Housing Navigation Services to be provided.</i></p> <p><i>LAHSA will be leveraging County Home Safe Program funding to offset the expenses of the Crisis/Bridge Housing – Adults portfolio; the offset represents funding for 122 beds. LAHSA over the course of the next fiscal year will be working to consolidate the crisis and bridge programs to create a simpler, and more easily accessible program that reduces barriers, and emphasizes housing-focused services and programming. Assessment of bed rates and services will continue into the next year.</i></p>	<p><i>\$13,494,050 (FY21-22 \$15,653,076)</i></p>
b. Winter Shelter Programs	<p><i>The Winter Shelter Program encompasses two subcomponents: Winter Shelter and Augmented Winter Shelter.</i></p> <p><i>The Winter Shelter Program is a short term, 14-hour shelter for Adults and Transition Age Youth who are experiencing homelessness. These programs typically operate from November 1 to March 31<sup>st</sup>.</i></p> <p><i>The Augmented program is provided in efforts to activate additional shelter beds during periods of inclement weather, in response to forecast of cold and wet weather conditions.</i></p> <p><i>As a part of the response to COVID-19, LAHSA's WSP program has been providing daily, 24-hour operations since November 2019. Due to the challenges of providing ongoing operations for what is typically a temporary or seasonal program, there has been a reduction in the number of sites and site operators, necessitating LAHSA to develop a motel voucher program to backfill lost capacity for the Augmented WSP programs, as many providers were unable to continue operating their WSP and/or Augmented WSP sites as 24/7 year-round programs. LAHSA's approach for the next program year will be to replace lost facilities and programs to alleviate the need to rely on costly motel vouchers as means to provide shelter during periods of inclement weather.</i></p>	<p><i>\$2,495,070 (FY21-22 \$2,495,070 - 1,739,550 WSP plus AWSP \$755,520)</i></p>

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c. Crisis/Bridge Housing for Transition Age Youth (TAY)	Crisis and Bridge Housing for TAY provide a safe, low-barrier, Housing First, Housing-Focused, and supportive twenty-four (24) hour residence to transition age youth (ages 18-24) experiencing homelessness. This year's request incorporates two programs that were previously funded under Strategy E14.	\$2,898,100 (FY21-22 \$2,076,850)
d. A Bridge Home Programs	<p>A Bridge Home is a collaborative effort between the City and County of Los Angeles to provide people experiencing unsheltered homelessness within specific, targeted geographies within the City of Los Angeles with a safe, low barrier, Housing First, supportive temporary residence while working towards permanent housing. The A Bridge Home Programs in this request include A Bridge Home programs for Individuals, Families, and Youth.</p> <p>Last year's request included funding for 9 ABH sites. Four of these sites reach their funding eligibility deadline on June 30, 2022; these four sites are not included in the Measure H funding request for FY2022-23. Thus, there are 5 carryover ABH sites from prior requests as well as 1 new site included in this year's request. The new site for Measure H funding is the Canoga Park ABH site, which has 81 beds.</p> <p>This reduction in County funding for ABH results in savings that LAHSA recommends utilizing as an offset to support LAHSA's requested increase of funding for Family Crisis Housing.</p>	\$5,358,300 (FY21-22 \$9,132,700)
e. Enhanced Bridge Housing for Women	Enhanced Bridge Housing for Women is a model of Bridge Housing that incorporates Trauma Informed Care (TIC) principles into all aspects of the facility and program design.	\$2,080,500 (FY21-22 \$ 2,190,000)
f. Enhanced Bridge Housing for Older Adults	Enhanced Bridge Housing for Older Adults is a model of Bridge Housing that incorporates Trauma Informed Care (TIC) principles into all aspects of the facility and program design.	\$832,200 (FY21-22 \$722,700)
g. Crisis Housing for Families	LAHSA will be leveraging County Housing Support Program funding to offset the expenses of the Crisis/Bridge Housing – Families portfolio. For FY22-23, LAHSA is requesting to increase the nightly reimbursement rates for Family Crisis Housing (site based) from \$80 per night per unit to \$90 per night per unit, in response to service provider feedback on costs of operating programs and delivering services.	\$26,732,410 (FY21-22 \$28,441,165)
h. Interim Housing for Domestic and Intimate Partner Violence (DV/IPV)	<p>Interim Housing for DV/IPV Survivors provides safe, client-driven support services and access to a 24-hour residence for people experiencing a housing crisis due to DV/IPV. Programs in this request include crisis, bridge, and transitional housing programs for DV/IPV survivors.</p> <p>Two of the Interim Housing for DV/IPV survivors are programs for families: For FY22-23, LAHSA is requesting to increase the nightly reimbursement rates for Family Crisis Housing (site based) from \$80 per night per unit to \$90 per night per unit, in response to service provider feedback on costs of operating programs and delivering services.</p>	\$1,671,700 (FY21-22 \$1,113,250)

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i. Safe Parking Programs	<p>Safe Parking provides a safe and stable parking environment with supportive services for households experiencing homelessness who are living in their vehicles. This program includes case management and other supportive services.</p> <p>LAHSA's FY 22-23 E8 request for Safe Parking reflects a reduction in funding from FY 20-21 and FY 21-22. There are 3 sites included in this request. Of these, the sites that are projected to continue to operate as 12-hour program have a proposed reduction in the number of slots per site, based on low occupancy and projected fiscal underspend data from this FY.</p> <p>In addition to this E8 request, LAHSA is working with the County of Los Angeles to receive American Rescue Plan (ARPA) funding to partially support operations of five (5) existing Safe Parking programs in FY 22-23. One of these project sites will be partially supported by both Measure H E8 and ARPA funds, in order to provide sufficient funding to implement necessary program enhancements and expanded hours of operation in FY 22-23.</p>	\$766,500 (FY21-22 \$876,000)
j. Project Homekey	Project Homekey provides interim housing, participant supportive services (including health screenings and temperature checks), onsite supervision, and three meals per day to participants in a hotel/motel setting.	\$4,375,675 (FY21-22 \$0)
k. LAHSA Program Operations (11 FTE)	LAHSA requests Measure H Strategy E8 funding to support 11 FTE positions within its Interim Housing department. This funding will support new and ongoing positions. The primary role will be to assist with reviewing LAHSA's Interim Housing portfolio annually, as well as assessing the feasibility of new sites as they relate to zoning, fire, life & safety measures, and ensuring quality of care for IH programs. Staff support individual contract assessments, program reviews, analysis of funding plans, allocation plans, and support providers, community members, and partners in understanding detailed operations of individual contracts. This team will oversee different interim housing programs that are funded across the COC portfolio (including, crisis housing for the single adult population, winter shelter and family interim housing programs). Additionally, we are requesting to fund new positions. Based off the Project RoomKey model, a continuation of support building out an infrastructure for an ongoing Interim Housing emergency response is necessary for the COC. This would include supporting annual Winter Shelter operations and other potential natural disasters that could affect IH programs, participants, and provider agencies.	\$1,040,954 (FY21-22 \$109,725)
l. Shelter Partnership	The S. Mark Taper Resource Bank offers regional donation services to people experiencing homelessness. LAHSA is requesting continuing funding for FY 22-23 to support operations of Shelter Partnership's resource bank program.	\$149,040 (FY 21-22 \$149,040)
m. LAHSA Admin		\$5,631,600 (FY21-22 \$5,719,440)
<b>Total</b>		<b>\$70,395,000</b>

**MEASURE H STRATEGY FUNDING REQUEST FORM  
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<b>MEASURE H STRATEGY</b>	E14 – Enhanced Services for Transition Age Youth
<b>DEPARTMENT/AGENCY</b>	Los Angeles Homeless Services Authority (LAHSA)

**SECTION A**

A	B	C	D
STRATEGY	FY 2021-22 TOTAL FUNDING ALLOCATION	FY 2022-23 TOTAL FUNDING REQUEST	EXPLANATION OF VARIANCE BETWEEN FY 2021-22 (Column B) AND FY 2022-23 REQUEST (Column C)
E14 – Enhanced Services for Transition Age Youth	\$23,000,000	\$21,988,000	<i>This strategy will leverage non-CEO administered funding to maintain service levels comparable to those in FY 2021-22. LAHSA's FY 22-23 Measure H E14 recommendation proposes a \$200,000 decrease to Problem Solving Assistance Funds (PSAF), a \$75,000 decrease to Youth Collaboration, as well as a decrease due to actual costs and supplemental non-CEO funding anticipated in FY22-23. LAHSA is proposing to increase the TH-TAY Family bed rate to \$90.</i>

**SECTION B**

FY 2022-23 PROJECTED OUTCOMES
<p><i>The following projections are goals the Strategy Lead hopes to achieve with the FY 2022-23 funding being requested in Section A.</i></p> <ol style="list-style-type: none"> <li>1. <u>Newly Enrolled</u> 700 individuals are projected to be newly enrolled under this strategy during FY 2022-23.</li>   <li>2. <u>Served</u> 1,500 individuals are projected to be served under this strategy during FY 2022-23.               <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: 800</li> <li>b. Projected new families or individuals. 700</li> </ol> </li>   <li>3. <u>Interim or Permanent Housing Outcomes</u> How many families or individuals are projected to remain housed or be newly housed under this strategy during FY 2022-23. Please specify by type of housing (e.g., interim housing, rapid rehousing, permanent supportive housing, shallow subsidy, etc.).               <ol style="list-style-type: none"> <li>a. Projected carry-over families or individuals from FY 2021-22: 800</li> </ol> </li> </ol>



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b. Projected new families or individuals: 700

NOTE: For those strategies with more than one Lead Department or Agency, the projected numbers, above, should only be enrollment, service and outcome targets associated with funding requested by the Dept/Agency completing this form.

**SECTION C**

**DESCRIPTION OF MAJOR STRATEGY COMPONENTS**

*Briefly describe each funded component of the strategy including any new components or revisions to existing components.*

<b>A</b>	<b>B</b>	<b>C</b>
<b>Strategy Component</b>	<b>Description</b>	<b>FY 2022-23 Funding Request</b> <i>(total should equal amount in column C of Section A of this form)</i>
1. <i>Transitional Housing</i>	Transitional Housing for Transition Age Youth (TAY) is a Housing First, Low Barrier, Harm Reduction-based, Crisis Response program that provides safe, client-driven supportive services and access to 24-hour interim housing for young people (ages 18-24) experiencing homelessness.	\$14,261,350
2. <i>Youth Family Reconnection</i>	Youth Family Reconnection (YFR) is a therapeutic intervention designed to assist TAY with building and strengthening positive & healthy relationships with biological or non-biological family.	\$1,865,927
3. <i>Rapid Rehousing</i>	Youth Rapid Re-housing will be funded from B3 and other non-Measure H funding sources	\$0
4. <i>Host Homes</i>	The Host Homes Program for TAY is a Housing First, Harm Reduction, Crisis Response program that provides safe, client-driven supportive services and access to a 24-hour residence in homes that are owned or rented by community residents ("hosts") who also live in the housing unit.	\$803,000
5. <i>TA – Host Homes</i>	LAHSA contracts with Point Source Youth to deliver technical assistance to LAHSA-funded Host Home providers.	\$0
6. <i>Campus Peer Navigation</i>	The Campus Peer Navigation Program co-locates housing agency staff members who operate within Youth	\$1,093,750

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	Coordinated Entry System (CES) at community college campuses to assist students at-risk of homelessness with accessing mainstream or CES resources to end their housing crisis.	
7. <i>Education Coordinators</i>	Education Coordinators, staffed by Los Angeles County Office of Education (LACOE) and Los Angeles Unified School District (LAUSD), provide supports to children and youth to enroll in school, access academic records, engage in educational planning, and enroll in postsecondary education where applicable.	\$927,750
8. <i>Problem-Solving Assistance Funds</i>	One-time and flexible financial assistance to support diversion outcomes to temporary or permanent housing for Transition Age Youth (TAY).	\$50,000
9. <i>Youth Collaboration</i>	Youth Collaboration funding supports operations for LAHSA's youth action board, the Homeless Youth Forum of Los Angeles (HYFLA), as well as broader strategies to engage youth with lived experience to inform program and system planning efforts.	\$25,000
10. <i>LAHSA Interim Housing Program Staff (4 FTE_</i>	These positions support the Youth Interim Housing programs across LA County to ensure appropriate matching, creation of Youth programs that are in alignment with local, state, and Federal requirements, and review individual contract performance. Staff assist with regular evaluations through site visits and assist with ensuring participant satisfaction at Interim Housing locations for Youth. Additionally, these staff coordinate services at interim housing locations and with partners across the County.	\$380,197
11. <i>Direct Cash Transfer Pilot</i>	The Direct Cash Transfer evidence-based intervention will provide direct financial assistance remotely and at regular intervals, paired with optional supports and case management.	\$822,000
12. <i>LAHSA Admin</i>		\$1,759,026
<b>Total</b>		<b>\$21,988,000</b>